

#BUDGETREALITY

Issued on 13 January 2025

REVENUE FUNDING for 2025/26

Revenue funding announced for 26/27:	£15,002.3m
Revenue funding provided for 25/26:	£14,410.5m*
Cash increase:	£591.8m
Uncommitted cash increase:	£234.9m
<i>*finance circular 1/25</i>	

Scottish Government Commitments 25/26	£m
LG Pay Deal year one contribution	79.7
Teachers Pay year one contribution across 25/26 and 26/27	47
Total	£126.7m
Already committed for 26/27	£m
Real Living Wage 26/27 for Adult Social Care, ELC and Children's Social Care	201
Additional Discretionary Housing Benefit	9.3
Homelessness Prevention Funding	-7
Free Personal Nursing Care	7
Free School Meals – Pension Credit/AET Expansion	3
School Clothing Grant Inflationary Uplift and Educational Psychologists	0.5
Interisland Connectivity	11.4
Assessors – Mansion Tax	5
Total	£232.6m
TOTAL COMMITTED ADDITIONAL FUNDING	£356.9m
TOTAL UNCOMMITTED ADDITIONAL FUNDING	£234.9m

THE BUDGET REALITY IS THAT THERE IS £234.9m of ADDITIONAL UNCOMMITTED LOCAL GOVERNMENT CORE REVENUE FUNDING

KNOWN REVENUE PRESSURES FOR 26/27 INCLUDE 3.5% PAY UPLIFT, INFLATION AND DEMAND PRESSURES
OUR ASK: £16bn REVENUE including £750m for social care

CAPITAL FUNDING for 2026/27

Capital funding announced for 26/27:	£681.4m
Capital funding provided for 25/26*:	£779.6m
Cash reduction:	£98.2m
Uncommitted cash increase:	£0m
<i>*finance circular 1/25</i>	

Already committed for 26/27	£m
Distributed to SPT	12.4
Assessors Portal	2.7
Active Travel	16.1
Total	£31.2m
Reduced funding for 26/27	
Second year of Climate Emergency funding at reduced level	-20
End of Coastal Change funding	-5
Reprofiling Flooding Funding	-60
End of Play Park funding	-25
End of Nature Restoration Funding	-2.5
Total	-£117m
TOTAL COMMITTED ADDITIONAL FUNDING	£31.2m
TOTAL UNCOMMITTED ADDITIONAL FUNDING	£0m

THE BUDGET REALITY IS THAT THIS A CASH REDUCTION IN CORE CAPITAL FUNDING WHICH CAN BE ATTRIBUTED TO KNOWN CEASATION OR REDUCTIONS OF PREVIOUS FUNDING STREAMS.

KNOWN PRESSURES FOR 26/27 INCLUDE INFLATION AND DEMAND

OUR ASK: £844m CAPITAL