Inverleith Neighbourhood Partnership

Public meeting, Tuesday 30th October 2018

Community Grants Fund 2018/19

| Item number | 6.4 |
|---------------------|--------------|
| Report number | |
| Executive/routine | |
| Wards | 5 Inverleith |
| Council Commitments | 47, 52 |

Executive summary

This report provides details of Community Grants Fund applications made to the Inverleith Neighbourhood Partnership. A total of £24,990 has been allocated 2018/19 to the Inverleith Neighbourhood Partnership for small projects progressing one or more of the Locality Improvement Plan priorities. Applications received to date have been summarised with recommendations for funding.

Community Grants Fund 2018/19

Recommendations

To recommend that the Inverleith Neighbourhood Partnership:

- 1.1 Approves the recommendations in Appendix 2
- 1.2 Notes the balance remaining 2018/19 if recommendations are approved
- 1.3 Notes that all of the above recommendations will be referred to the North West Locality Committee for approval at its meeting on 14 November 2018

Background

- 2.1 The Inverleith Neighbourhood Partnership Community Grants Fund exists to progress small, local projects in the Inverleith area that progress one or more of the outcomes in the North West Locality Improvement Plan.
- 2.2 Grants of up to £5,000 are available to local, constituted groups for projects that meet the criteria.
- 2.3 The CGF budget for allocation in 2018/19 is £24,990.

Main report

- 3.1 Inverleith Neighbourhood Partnership has a CGF budget for allocation in 2018/19 of £24,990
- 3.2 Seven projects totalling £12,371 have been approved to date, and a balance of £12,619 remains for allocation.
- 3.3 One new project is presented below for considering.
- 3.4 <u>A.R.T.S. Afternoon (NP11/08/18-19)</u> has applied for £2,065 towards giving young people the opportunity to learn a musical instrument, in this case drum and percussion.
- 3.5 Costs are £2065 for tutor costs and youth worker costs to run 4 taster sessions from January to March, for 50-60 young people, and 22 sessions for around 20 young people to form a band.

- 3.6 This group would meet in Fet-Lor Youth Club and would start after school Christmas holidays up to the Edinburgh Festival Carnival, giving local young people the chance to take part in this event.
- 3.7 This group would also give existing players from Ferryhill Primary club the chance to continue this interest when they leave Primary.
- 3.8 Community Grants Funding from INP in the previous two years are: £1,035 to support the Primary school drumming group at Ferryhill in 2016/17
- 3.9 A grant of **£2,065** is recommended.

Measures of success

4.1 The Community Grants Fund (CGF) aims to encourage small scale activity that benefits local communities and supports the work of the Neighbourhood Partnership (NP) and its community plan. The success of the awards will be measured through addressing NP priorities and through the NP's Performance Framework.

Financial impact

- 5.1 The Inverleith Neighbourhood Partnership CGF had £24,990 available for allocation in 2018/19.
- 5.2 If recommendations here are approved, a balance of £10,554 will remain to be allocated by end financial year.

Risk, policy, compliance and governance impact

6.1 There are no significant risk, policy, compliance and governance implications arising out of this report.

Equalities impact

7.1 Local community planning activity and the work of NPs contributes to the delivery of the Equality Act 2010 general duties of advancing equality of opportunity, eliminating unlawful discrimination, harassment and victimisation and fostering good relations. This is evidenced through engagement strategies and plans which involve working with all partners and members of the community.

Sustainability impact

8.1 There are no adverse environmental implications arising from this report.

Inverleith Neighbourhood Partnership

Consultation and engagement

- 9.1 Any constituted community or voluntary group can make a submission for a CGF award, detailing local benefits in the Inverleith area. Details of awards made are published on the NP website. The North West Lifelong Learning team promote the award scheme through community contacts, community councils, local libraries and via social media.
- 9.2 Participatory Budgeting and associated processes are specifically designed to enhance community engagement and consultation.

Background reading / external references

More detail on the Inverleith Neighbourhood Community Grants Funding can be found on the Neighbourhood Partnership Website: <u>www.edinburghnp.org.uk/inverleith</u>

Project applications in North West Locality team files

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Links

| Coalition pledges | P33 – <u>Strengthen Neighbourhood Partnerships and further involve</u> local people in decisions on how Council resources are used. |
|--------------------------|--|
| Council priorities | CP1 – Children and young people fulfil their potential |
| | CP2 – Improved health and well being: reduced inequalities |
| | CP4 – Safe and empowered communities |
| Single outcome agreement | SO2 – Edinburgh's citizens experience improved health and well being, with reduced inequalities in health |
| | SO3 – Edinburgh's children and young people enjoy their childhood and fulfil their potential SO4 – Edinburgh's communities are safer and have improved physical and social fabric |
| Appendices | 1 - list of applications 2018/19 |

Appendix 1 – Inverleith Neighbourhood Partnership grants for consideration 2018/19

| Purpose of grant | <u>Approved</u> |
|--|---|
| to purchase and install a defibrillator | £1104 |
| to purchase and install a defibrillator for the church halls | £1074 |
| to improve their community facilities by installing heating in their clubhouse | £2381 |
| to support the Blackhall Children's Sports Day | £500 |
| To paint the vennel in Hamilton Place | £1800 |
| To refurbish multi purpose space | £3732 |
| To support SeptemberFest 2018 | £1780 |
| TOTAL ALLOCATED TO DATE | |
| Opening balance 2018/19 | |
| Remaining balance | |
| | to purchase and install a defibrillator to purchase and install a defibrillator for the church halls to improve their community facilities by installing heating in their clubhouse to support the Blackhall Children's Sports Day To paint the vennel in Hamilton Place To refurbish multi purpose space |

Appendix 2 – Inverleith Neighbourhood Partnership grant applications for consideration 2018/19

| Purpose of grant | <u>Requested</u> | Recommended |
|---|---|---|
| To offer music / drumming tuition to young people aged 12+ with Fet-Lor Youth Club | £2,065 | £2,065 |
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| | | |
| | | |
| | | |
| £2065.00 | | £2065.00 |
| | | £12,619 |
| Remaining balance if recommendations approved: | | £10,554 |
| | To offer music / drumming tuition to young people aged 12+ with Fet-Lor Youth Club | To offer music / drumming tuition to young people aged 12+ with Fet-Lor Youth Club £2,065 Image: Second |