

# Notice of meeting and agenda

## **Forth Neighbourhood Partnership Special Business Meeting**

**6.30pm, Thursday 23<sup>rd</sup> August 2018, North Local  
Office, 8 West Pilton Gardens, EH4 4DP**

### **Contact**

E-mail: [elaine.lennon@edinburgh.gov.uk](mailto:elaine.lennon@edinburgh.gov.uk)

Tel: 0131 529 5270

## **1. Order of business**

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- 1.1 Including any notices of motion and any other items of business submitted as urgent for consideration at the meeting.

## **2. Declaration of interests**

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- 2.1 Members should declare any financial and non financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.

## **3. Deputations**

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None

## **4. Neighbourhood Partnership Business**

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- 4.1 Edinburgh Partnership Review – Presentation and Discussion  
4.2 Community Grants Funding – Report circulated

## **5. Dates of Future Meetings**

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To be confirmed

**Laurence Rockey**

**Head of Strategy and Insight**

## **Committee Members**

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Councillors Bird, Campbell, Day and Gordon; Willie Black (West Pilton West Granton Community Council), Fred Marinello (Granton & District Community Council, Tim Parker (Trinity Community Council), Julie Smith / Dave Pickering (North Edinburgh Voluntary Sector Forum), Inspector Jonathan Elliot (Police Scotland), Mike Massaro-Mallinson (Health & Social Care) and James Melvin (Scottish Fire and Rescue Service).

## **Information about the Forth Neighbourhood Partnership**

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The Forth Neighbourhood Partnership consists of 4 Councillors representing Ward 4 (Forth). In addition, the Partnership includes representatives from the Police, NHS Lothian, the voluntary sector and four local Community Councils.

### **Further information**

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If you have any questions about the agenda or meeting arrangements, please contact: Elaine Lennon, Partnership Development Officer – Tel: 0131 529 5270 Email: [elaine.lennon@edinburgh.gov.uk](mailto:elaine.lennon@edinburgh.gov.uk)

The agenda, minutes and public reports of all the main Council committees including the Neighbourhood Partnership can be viewed online by going to [www.edinburgh.gov.uk/meetings](http://www.edinburgh.gov.uk/meetings)

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# Forth Neighbourhood Partnership

**Special business meeting – 6.30pm, Thursday 23<sup>rd</sup>  
August 2018**

## **Community Grants Fund 2018-19**

### **Executive summary**

<b>Item number</b>	4.1
<b>Report number</b>	
<b>Executive/routine</b>	
<b>Wards</b>	Ward 4 - Forth

This report provides details of Community Grants Fund applications made to the Forth Neighbourhood Partnership. A total of £25,112 has been allocated 2018/19 to the Forth Neighbourhood Partnership for small projects progressing one or more of the Locality Improvement Plan priorities. Applications received to date have been summarised with recommendations for funding.

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# Forth Neighbourhood Partnership

## Community Grants Fund Report 2018-19

### Recommendations

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- 1.1 Approves the recommendations in Appendix 1
- 1.2 Notes the balance remaining 2018/19 if recommendations are approved
- 1.3 Notes that all of the above recommendations will be referred to the North West Locality Committee for approval at its meeting on 11<sup>th</sup> September 2018.

### Background

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- 2.1 The Forth Neighbourhood Partnership Community Grants Fund exists to progress small, local projects in the Forth area that progress one or more of the outcomes in the Locality Improvement Plan.
- 2.2 Grants of up to £5,000 are available to local, constituted groups for projects that meet the criteria.
- 2.3 The CGF budget for allocation in 2018/19 is £25,112

### Main report

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#### Current Applications

- 3.1 Forth Neighbourhood Partnership has a CGF budget for allocation in 2018/19 of £25,112. To help as many organisations as possible the Neighbourhood Partnership currently recommends that applications should normally be for a maximum of £3,000.
- 3.2 One new application has been received totalling £1,963 and if recommendations are approved, this would leave a balance of £7,492.

Details of the applications are shown here and summarised in Appendix 1.

#### **Friends of Granton Castle Walled Garden (NP10/9/18-19)**

- 3.3 Friends of Granton Castle Walled Garden (NP10/9/18-19) have requested £1,963 to further develop its activities.

- 3.4 This group have hosted a range of community events in its first year of work, building a strong network of local partnerships and delivering twice weekly volunteer gardening sessions.
- 3.5 They seek to employ a sessional Project Coordinator (total £2,880, £1440 requested) to maintain and expand this programme, whilst they complete a business plan to secure longer term funding. Working alongside a Sessional Gardener, employed with separate funding, this person would develop more frequent gardening sessions, strengthen partnerships with local groups and deliver education programmes.
- 3.6 They also request funding to install a compost toilet in the garden (total £1045, £523 requested), to improve comfort and access for volunteers, as it is currently a ten minute walk to the nearest public toilet.
- 3.7 The garden is situated in Forth NP area, but the project also attracts many volunteers and members of the public from the Almond NP area. They estimate a 50/50 split, so this application, is for 50% of the costs of this project, and an equal application is being made to Almond NP.
- 3.8
- |                                    |        |
|------------------------------------|--------|
| CGF Activity in previous two years | £NIL   |
| Grant Requested                    | £1,963 |
| Grant recommended                  | £1,963 |

## Measures of success

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- 4.1 The Community Grants Fund aims to encourage small scale activity that benefits local communities and supports the work of the NPs.

The success of the Neighbourhood Partnership Boards decision will be measured through Community Grants Fund awards addressing NP / LIP priorities and through the Locality Improvement Plan Performance Framework.

## Financial impact

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- 5.1 The Community Grants Fund for the Forth Neighbourhood Partnership amounts to £21,905 in 2018-19.

Should the recommended awards in this report be approved, grant funding allocated to date would total £17,620 and would leave a balance of £7,492.

## Risk, policy, compliance and governance impact

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- 6.1 There are no significant risk, policy, compliance and governance implications arising out of this report.

## Equalities impact

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- 7.1 Local community planning activity and the work of NPs contributes to the delivery of the Equality Act 2010 general duties of advancing equality of opportunity, eliminating unlawful discrimination, harassment and victimisation, and fostering good relations. This is evidenced through the engagement strategies and plans which involve working with all partners and members of the community detail how barriers to engagement will be removed and seek to promote buy in across communities to common goals.

## Sustainability impact

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- 8.1 The impacts of this report have been considered in relation to the three elements of the Climate Change (Scotland) Act 2009 Public Bodies Duties and the outcomes are summarised below. Relevant Council sustainable development policies have been taken into account and are available to users online, therefore minimising the need for printing.
- 8.2 There are no adverse environmental implications arising from this report and the need to build resilience to climate change impacts is not relevant to the proposals in this report.

## Consultation and engagement

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- 9.1 Any constituted community or voluntary group can make a submission for a CGF award, detailing local benefits in the Forth area. Details of awards made are published on the NP website. The North Partnership and Information Team promote the award scheme through community contacts, community councils, local libraries and via social media.
- 9.2 Participatory Budgeting and associated processes are specifically designed to enhance community engagement and consultation.

## Background reading / external references

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More detail on the Forth Neighbourhood Community Grants Funding can be found on the Neighbourhood Partnership Website: [www.edinburghnp.org.uk/Forth](http://www.edinburghnp.org.uk/Forth)

Project applications in North Neighbourhood team files

### **Alistair Gaw**

Acting Executive Director Communities & Families

Contact: Peter Strong, North Neighbourhood Manager

E-mail: [peter.strong@edinburgh.gov.uk](mailto:peter.strong@edinburgh.gov.uk) | Tel: 0131 529 5005

## Links

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<b>Coalition pledges</b>	P33 – <u>Strengthen Neighbourhood Partnerships and further involve local people in decisions on how Council resources are used.</u>
<b>Council priorities</b>	CP1 – Children and young people fulfil their potential CP2 – Improved health and well being: reduced inequalities CP4 – Safe and empowered communities
<b>Single outcome agreement</b>	SO2 – Edinburgh’s citizens experience improved health and well being, with reduced inequalities in health SO3 – Edinburgh’s children and young people enjoy their childhood and fulfil their potential SO4 – Edinburgh’s communities are safer and have improved physical and social fabric
<b>Appendices</b>	1 - applications already approved 2016/17 2 - list of applications 2016/17



<b><u>Appendix 1</u></b>	<b><u>Projects approved to date 2018-19</u></b>	
Edinburgh Diwali (NP10/01/18-19)	To work with local primary schools to create Diwali lanterns	£1,500
Ama-zing Harmonies (NP10/02/18-19)	To run a community music and signing group	£3,000
Muirhouse Youth Development Group (NP10/03/18-19)	To support the Youth Work Games 2018	£1,750
Royston Wardieburn Community Centre (NP10/04/18-19)	To organise a ten-week North Edinburgh Connections course	£788
Royston Wardieburn Community Centre (NP10/05/18-19)	To offer summer and term time activities for older people	£3,000
Granton Hub (NP10/06/18-19)	To deliver an arts project with local organisations	£3,000
Lauriston Thistle AFC (NP10/07/18-19)	To purchase strips and equipment	£2,619
<b>TOTAL</b>		<b>£15,657.00</b>
<b>Opening balance 2017-18</b>		<b>£25,112</b>
<b>Remaining balance:</b>		<b>£9,455</b>

Appendix 2 – CGF applications for consideration 23/08/18	<u>Purpose of grant</u>	<u>Requested</u>	<u>Recommended</u>
<b>Name of applicant group</b>			
<b>Opening balance = £25,112</b>			
Friends of Granton Castle Walled Garden	To employ a sessional Project Coordinator and install a compost toilet (50% costs)	£1,963	£1,963
<b>TOTAL</b>		<b>£1,963.00</b>	<b>£1,963.00</b>
<b>Balance for allocation –</b>			<b>£9,455</b>
<b>Balance if recommendations are agreed -</b>			<b>£7,492</b>