

Motion by the Coalition

City of Edinburgh Council

22 February 2018

Title: Revenue Budget 2018/23; Capital Investment Programme 2018/19 - 22/23; Housing Revenue Account Budget 2018-23

1. Introduction

This is the eighth successive year of real-terms reductions in grant funding due to the continued austerity policy of the UK Government affecting the public sector. The reduction in Edinburgh's budget settlement from the Scottish Government is 0.4% for 2018-19, as indicated in January. Austerity was originally due to end in 2015 but will now, on independent assessments, continue into the 2030s. This has led to deep cuts in council services across the UK and consequent changes by this Council in service delivery as well as substantial reductions in the number of staff employed. Over the last five years the Council has delivered budget reductions equivalent to around £240m.

These financial pressures have made the outlook for Scottish local government increasingly challenging as the Council continues to face tough decisions, against a backdrop of increasing demand for key services, about what services to reshape or reduce.

As the Scottish Government has prepared a one-year budget, the Council has followed suit. This creates an unwelcome degree of uncertainty in financial planning. Further uncertainty arises from Brexit. In particular, the current policy of leaving the EU single market and customs union will have local effects. This includes implications for the EU citizens in our workforce, the wider labour market in Edinburgh and the effects of higher inflation following the decline in the value of sterling, affecting the Council's buying power.

The Coalition is keenly aware of both this Council's financial circumstances and the extent of rising demand for its services. We are, nevertheless, taking opportunities within our first budget to continue to do things differently and invest in key areas, delivering on our 52 Coalition commitments and listening to feedback from the public about what is important to them. Today, the Coalition brings forward a budget for 2018-19 but this is part of a longer-term plan for the remainder of the term which we will grow and develop over the coming months to address the significant further calls on Council resources in the years ahead.

2. Budget engagement

The Coalition has carried on the good work of the previous administration in engaging with the public on its budget proposals. This is an essential and valuable part of the budget process, and we will refine our approach for future years to ensure it works as well as possible.

In forming its first budget the Coalition was particularly keen to ask citizens to play their part to help inform the future shape of the Council's services and to develop solutions with them based on their needs and ideas.

Before the consultation was officially launched, the proposal for the creation of a Citywide Equity and Excellence Music Service was removed from the consultation process in acknowledgement of the strength of public attachment to the existing arrangements.

Over the six-week engagement process, 1,356 responses were received, a similar level to the previous year.

The largest numbers of responses were received on the proposals affecting Edinburgh Leisure. The Coalition has listened to this feedback and officers have continued the dialogue with Edinburgh Leisure. As a result, the savings which Edinburgh Leisure has been asked to make have been reduced by £0.150m.

The proposal to charge for garden waste was another common cause of comments. Whilst there was some opposition, the overriding message was that people are uncertain about the detail of how the charge will be administered. Based on the experience of other local authorities, the proposal is workable and a full communications campaign will be put in place. However, to take account of some concerns, the budget proposals have been modified to include an allowance for households that would struggle to pay.

Working with partners in the hospitality industry, the Coalition will bring forward a business case on the introduction of a Transient Visitor Levy (TVL) later in 2018. There was spontaneous support for this idea accounting for around 42% of all suggestions – vastly more than any other suggestion. The concept was also overwhelmingly supported at the Question Time event during the consultation. This confirms that the Coalition is right to explore the range of options for introducing a TVL.

When the Council launched its budget engagement with the public in November, our assumption was that Edinburgh's level of grant funding from the Scottish Government would reduce by 4.3% and that, therefore, the level of savings required to balance the budget would be £20.9m. As the Scottish Government's budget proposals have progressed through Holyrood, however, the actual level of grant reduction has fallen to 0.4%. This is considerably less than originally assumed. Moreover, the Scottish Government's increased funding to support the expansion of early learning and childcare provision and implementation of the Carers' Act adds a further total of more than £10m to support local services.

Nevertheless, the Coalition's view is that the majority of the savings proposed need to be implemented to allow the Council better to address emerging budget pressures such as property repairs and maintenance, the backlog in health and social care assessments and care provision and the increasing problem of homelessness.

Additional income through a 3% increase in Council Tax is also proposed to maximise the resources available to deliver vital services for the city and people of Edinburgh. The public engagement on the budget has demonstrated that citizens understand the need to increase Council Tax and there is significant support for this proposal. At the same time, the Council will continue to improve collection rates and, through regular review of Single Person and other discount entitlements, ensure that those able to do so, pay their share.

3. Investment in Services

Key priorities in the Coalition's budget proposals include:

Health and Social Care – this Council, like all councils, faces huge pressures in its social care budget due to rising costs and demand. The £4m sum for Health and Social Care, alongside an expected corresponding matched contribution from NHS Lothian, is intended to facilitate the provision of care for those already assessed as requiring support, and also allows for part of the costs of care for people currently awaiting an assessment. The Council will, furthermore, continue to invest to take account of the underlying demographics which show a rising number of older people, those with complex conditions and those with disabilities.

Schools and buildings repairs and maintenance – the outcome of the property condition surveys set out in the report to the Finance and Resources Committee on 23 January 2018 left no doubt that significant investment in the Council's estate, including school buildings, is required. The Coalition therefore commits to providing the resources needed to bring the estate up to the required standard as part of a sustained and focused strategy over the next 5 years, with £8.5m of additional funding provided for 2018/19, which reflects the level of achievable revenue and capital works.

Pay awards – the Coalition recognises that the Council's employees are at the heart of successful service delivery and values them and the work they do every day for the citizens of Edinburgh and acknowledges that real incomes have suffered in recent years. Yet increases in pay need to be affordable and this budget seeks to balance recognition and affordability. The Scottish Government has approved a revised public sector pay policy for 2018/19. Local government is, however, subject to separate pay negotiations and we have reviewed the appropriateness of our existing provision for pay given the impact on expectations of developments in wider public sector pay policy and have therefore included a further £5.4m within the budget framework.

Homelessness initiatives – an early priority of the Coalition has been to establish a Homelessness Task Force to investigate the growing issue of homelessness in the city. The team is reviewing the use of bed and breakfast premises and exploring alternatives that better meet the needs of individuals and families with the aim of ending the use of bed and breakfast

facilities. Given this commitment to tackle homelessness and inadequate accommodation, it is only right that the Coalition invests in these services and therefore this budget includes almost £2m of additional resources to that end.

Libraries opening hours – the Coalition recognises the social value of libraries to local communities and so this budget includes sufficient funding to allow the current opening hours to be maintained.

Children with additional support needs – the city has an increasing number of children with additional support needs. The Education, Children and Families Committee is working to shape the future service but, whilst that work is being developed, the Coalition's draft budget includes further funding of £0.415m to support these children, including support for the Playscheme.

School uniforms and holiday hunger – many families in Edinburgh struggle with the cost of school uniforms and feeding their children in the holidays without the support of school meals, which has real impacts on learning. In recognition of this issue, the Coalition is including funding to increase the level of grant for school uniforms to the Scottish average and to work with partners to roll out holiday hunger pilots across our different communities.

Breakfast clubs – once again, the Coalition is allocating funding to three specialist breakfast club providers. This is a final one-year allocation with a view to mainstreaming this provision going forward.

Waste and cleansing improvements – the Coalition is committed to improving street cleanliness in every ward of the city. To achieve this, our budget proposals include £1m to continue the investment made in the current year to enhance city centre and residential street cleanliness. We will also continue with the additional street cleansing staff employed in 2017-18 and invest in a rapid response team to react more quickly to fly tipping and litter complaints.

Garden Waste charging – in this tough climate, the Council needs to consider every possible avenue for generating additional revenue. One such option open to the Council is charging for the collection of garden waste, which is a non-statutory service. At £25 per bin per year, the level of charge proposed is relatively low compared to other local authorities, both north and south of the border, which have introduced a charge for this service. Significantly, the frequency of collection will be raised from three-weekly to a fortnightly service. The Coalition recognises that some households may struggle to pay this charge and therefore a fund has been created which will allow eligible households to apply for exemptions.

Roads, Pavements and Streetlighting repairs – as core Council services, we need to continue to invest in the city's roads, pavements, streetlighting and cycle paths. Therefore the budget proposals include a further £0.925m for these areas, building on the additional investment in the current year.

Looked-after Children and Young People – a marked increase in the number of children who need to be looked after within the Council's own residential facilities is placing additional

pressure on the numbers of out-of-council placements required. Whilst a range of mitigating actions is being examined, the Coalition has recognised the extent of this expenditure pressure and included an additional £1.5m in the budget.

Museums and Galleries opening hours – to support Edinburgh’s attraction as a cultural city and to support school education, the Coalition has included funding to allow all our museums and galleries to extend their opening hours to 10am-5pm, seven days a week.

Tree planting – the Coalition has already committed to increasing the number of trees in the city by 1,000 during the period of its administration. This budget goes further than this by committing another £75,000 in 2018-19.

These are all substantial Coalition commitments which will provide significant and welcome support to families, those with disabilities, to children, the quality of life in the city and the Council’s workforce.

4. Spend to Save

Amidst continuing pressures on funding, it is vital that the Council continues to seek out more efficient and innovative ways of delivering services to the people of Edinburgh. Subject to consideration of more detailed business cases at the meeting of the Finance and Resources Committee on 27 March, the Coalition will therefore take forward £0.5m of Spend to Save investment in cultural venue equipment replacement and further LED lighting in public places.

The Council will furthermore use £0.040m of landlord registration reserves to fund a comprehensive evidence-gathering exercise to inform the development of potential rent pressure zones within the city.

5. Capital

As with the revenue budget, the capital budget has more calls on it than available funding can meet. Therefore, priorities must be identified and the Coalition is bringing forward proposals for investment in key areas, working in partnership with key stakeholders such as the Scottish Futures Trust (SFT), based on the Council Commitments and things that the people of Edinburgh have told us matter most to them: These include:

Infrastructure

- Asset Management Works (property repairs) - £48.9m, in line with the requirements identified by recent property surveys
- The Communities and Families estate - £43.355m
- Transport infrastructure - £13.05m
- A New Care Home - £10m
- Theatre upgrades – £5m
- Communal Bin Upgrade - £2.5m

- Play parks - £1m

Local Development Plan

- Schools - £11.818m
- Transport infrastructure - £6.5m

City Region Deal

- West Edinburgh Transport improvements - £16m
- IMPACT (International Music and Performing Arts Charitable Trust) project contribution - £5m

This new investment is in addition to the budgets approved previously and the Capital Investment Programme (CIP) for 2018-23 now totals just over £650m.

The Coalition acknowledges that reinstatement of the Burnshot bridge is vital for the community as well as the wider city and visitors. The Coalition is including funding within the Transport Infrastructure figure to allow the bridge project to be completed.

The need to reverse years of underinvestment in the Council's school estate and other properties has already been acknowledged in the revenue section of this budget motion. Capital investment is the other key component if the buildings are to be brought up to the desired standard. The Coalition budget therefore includes £48.9m over the five-year period to deliver fully the necessary programme of building refurbishment.

Creating a modern and fit-for-purpose school estate must be a priority for the Coalition. The city and the Council can take pride in the imminent opening of the new Boroughmuir High School. The Coalition's proposed CIP will continue to invest in new schools and the upgrading of existing schools, with the investment in St Crispin's completing the Wave 3 programme.

Building on this, the Capital Investment Programme includes provision of £25m, alongside LDP and expected SFT funding, for the Wave 4 programme which includes Balerno, Currie, Liberton High Schools, Trinity Academy, Wester Hailes Education Centre and the new West Edinburgh High School. However, based on the scale of funding available in the previous programme it is unlikely that funding in the next programme would be provided for all the Wave 4 schools and therefore there will be a prioritisation process. A commitment has also been given that additional capital receipts arising from the winding up of the EDI Group will be made available for investment in a new high school in Craigmillar.

Edinburgh is a world cultural capital, which the Council has supported in many ways including investment in our cultural venues. The Coalition will continue that support through the creation of a fund for theatre upgrades with £4m for the King's Theatre and £1m for Leith Theatre over the five-year CIP, with the aim of leveraging supplementary contributions from other partners.

The City Deal was agreed last summer and will create up to 21,000 new jobs and enable the transformation of the city region, delivering high quality jobs, housing, critical infrastructure, a new skills programme and a world class concert hall. The Coalition's budget proposals commit £5m towards the International Music and Performing Arts Charitable Trust (IMPACT) and £16m towards the West Edinburgh Transport Improvements. These are part of the Council's contribution towards the City Region Deal that will generate £5bn worth of Gross Value Added over the next 15 years across the region.

6. Housing Revenue Account

The Coalition has a commitment to deliver a programme to build at least 10,000 social and affordable homes over the next 5 years, with a plan to build 20,000 over ten years.

The HRA budget strategy sets out the long-term investment priorities underpinning the Council's strategy to reduce the cost of living for tenants and to provide good quality, well managed, affordable and low-cost housing for people on low to middle incomes. These priorities are to:

- expand and accelerate the development of affordable and low-cost housing;
- continue to modernise existing Council homes and neighbourhoods; and
- transform of front line services to tenants to tackle inequality and reduce their cost of living.

The financial strategy sets out over £700 million of capital investment to support these priorities between 2018/19 and 2022/23.

The business plan assumes a 2% annual increase in rents. This increase is below current inflation projections of between 3%-4%. The rent strategy seeks to strike the right balance between keeping rents affordable for tenants, ensuring homes are affordable to manage and building more affordable homes.

7. Risks and Challenges

The Coalition's proposals have been developed in the context of the risks and challenges set out in the Executive Director of Resources' report included within the supporting papers for today's meeting. The Coalition will continue to monitor expenditure and performance closely to minimise these risks.

8. Future developments

The Coalition remains committed to community safety. During the coming year, we will continue the annual investment of some £2.6m in supporting Police Scotland's Edinburgh Division to benefit from a substantial number of additional Police Constables focussed solely upon community policing within Wards and the City Centre. There will be a renewed partnership agreement between the Council and Police Scotland through which we will ensure best value for money for community policing and more engagement with night noise support.

The Council is currently reviewing its CCTV system and, recognising that some Scottish local authorities receive funding from Police Scotland for CCTV, this will also form part of the discussions on the partnership agreement. Final approval for the new partnership agreement will be sought from Corporate Policy and Strategy Committee. As with any agreement involving Council funding, we will ensure we achieve not only the maximum value for money in the coming year but an increased focus by the Edinburgh Division in reducing crime, the fear of crime and anti-social behaviour, in line with our commitment to Localities and Locality-based working.

Whilst the Coalition recognises that it is proposing a one-year budget for approval by the Council for 2018/19, aligned to the settlement from the Scottish Government, we equally have long-term ambitions and aspirations for the city and for this Council. Our Programme for the Capital, published last year, set out our key commitments for delivery over the course of this administration, which has formed the basis for our longer-term planning, where key policy priorities will drive how we direct and allocate our resources to achieve best effect.

During the coming year, we will work to finalise this strategic approach for the next four years, giving a sustained focus on improvement of high quality core services, at an affordable level, managing the growth of the city in a sustainable and inclusive manner and adopting a significant shift in our approach to become more preventative, addressing issues at their root causes. This longer-term policy-led approach to resource allocation will ensure that, as a Coalition, we can provide effective leadership for the City and that we can address key issues of sustainability, inclusion and fairness, whilst maximising value for money for the people of Scotland's capital city.

9. Conclusions

Council notes the following reports from the Executive Directors of Resources, Place and the Chief Executive:

- Item 4.1 (a) - Revenue Budget Framework 2018/23 Progress Update
- Item 4.1 (b) - Edinburgh Leisure – Pension Guarantee
- Item 4.1 (c) - Extension of Temporary Accommodation Private Sector Leasing Contract and Increase to Costs
- Item 4.1 (d) - 2018-19 Budget Proposals: Overview of Citizen Engagement Process and Feedback
- Item 4.1 (e) - Council Revenue Budget Framework (2018-2023) - Impact Assessments
- Item 4.1 (f) - Council's Budget 2018/23 – Risks and Reserves
- Item 4.1 (g) - Housing Revenue Account Budget Strategy 2018-2023
- Item 4.2 - Capital Investment Programme 2018/19 to 2022/23
- Item 4.3 - City Strategic Investment Fund 2017-18 Update

Council therefore approves:

- The Revenue Budget 2018/19 as set out in the reports

- A band 'D' Council Tax of £1,240.19
- The Council Tax and Rating resolution set out in Annex 2 to this motion
- The 2018/23 Capital Budget as set out in the report by the Executive Director of Resources, with the addition of the new projects set out in Annex 3
- The schedule of charges for Council services as set out in Annex 4 to this motion
- The prudential indicators as set out in Annex 5 to this motion
- The recommendation by the Executive Director of Place to increase rents by 2% and the outline five-year Housing Revenue Account Capital Programme for 2018/23
- The recommendations contained within Items 4.1 (b) and 4.3 included amongst the supporting papers for today's meeting
- Allocations from the Spend to Save and Landlord Registration funds as set out in this motion.

Moved by Councillor Rankin

Seconded by Councillor Donaldson

THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
REVENUE BUDGET 2018/19

2018/19

| SERVICE INVESTMENT | £000 |
|--|---------------|
| Property condition surveys and repairs and maintenance | 8,500 |
| Provision for employee pay award | 5,430 |
| Health and Social Care - additional funding | 4,000 |
| Homelessness initiatives | 1,972 |
| Looked-after children | 1,500 |
| Clean and Green - waste and cleansing initiatives | 1,000 |
| Roads, pavement and streetlighting repairs | 925 |
| Children with additional support needs | 415 |
| School uniforms/Holiday Hunger | 400 |
| Investment in communities and localities | 250 |
| Communities and Families third sector grants | 250 |
| Planning - additional staffing | 100 |
| Supported public transport in Currie and Balerno | 100 |
| Museums - all-week opening | 95 |
| Street trees planting programme | 75 |
| Local festivals | 50 |
| LED lighting in public spaces (Spend to Save) | 300 |
| Equipment for cultural venues (Spend to Save) | 200 |
| Evidence-gathering to support Rent Pressure Zone submission (funded from Landlord Registration reserve) | 40 |
| TOTAL SERVICE INVESTMENT | 25,602 |
| PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2018/23 | |
| Libraries | 1,573 |
| Night Noise team | 255 |
| Edinburgh Leisure | 150 |
| Garden waste - charging exemption | 50 |
| School meals - below-inflation price increase | 40 |
| TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK | 2,068 |
| ADDITIONAL SAVINGS | £000 |
| None | |
| TOTAL ADDITIONAL SAVINGS | 0 |

**THE CITY OF EDINBURGH COUNCIL
COUNCIL TAX / RATING RESOLUTION
COALITION BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2019:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £283.060m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

| Band | Council Tax | Band | Council Tax |
|-------------|--------------------|-------------|--------------------|
| | £ | | £ |
| A | 826.79 | E | 1,629.47 |
| B | 964.60 | F | 2,015.31 |
| C | 1,102.39 | G | 2,428.71 |
| D | 1,240.19 | H | 3,038.47 |

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

| | |
|--|-------------------|
| Lodging of Appeals with the Executive Director of Resources by | 13 July 2018 |
| Hearing of Appeals by the Rating Authority | 21 September 2018 |

Amendments to Main Assessment Roll made subsequent to its issue

| | |
|---|--|
| Lodging of Appeals with the Executive Director of Resources | Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984 |
|---|--|

| | |
|--|--------------|
| Hearing of Appeals by the Rating Authority | Periodically |
|--|--------------|

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
CAPITAL BUDGET 2018 - 2023
ADDITIONS TO REVISED PROGRAMME**

| | Total £000 |
|---|-----------------------|
| Available Additional Resources for Distribution | |
| Additional capital resources as reported to Finance and Resources Committee, February 2018: | |
| Local Government Financial Settlement - 2018/19 | 4,905 |
| Unallocated funding - 2018/19 | 7,000 |
| Unallocated funding - 2019/20 | 56,000 |
| Unallocated funding - 2020/21 | 84,000 |
| Unallocated funding - 2021/22 | 15,000 |
| Unallocated funding - 2022/23 | 12,900 |
| | 179,805 |

| | 2018-19 £000 | 2019-20 £000 | 2020-21 £000 | 2021-22 £000 | 2022-23 £000 | Total £000 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| Additional Investment | | | | | | |
| <i>Infrastructure</i> | | | | | | |
| North Bridge Upgrade shortfall | 0 | 0 | 5,300 | 0 | 0 | 5,300 |
| St Crispin's replacement shortfall (Wave 3) | 0 | 5,850 | 0 | 0 | 0 | 5,850 |
| Oxgangs YPC replacement shortfall | 459 | 0 | 0 | 0 | 0 | 459 |
| Asset Management Works shortfall | 4,000 | 16,000 | 16,000 | 6,450 | 6,450 | 48,900 |
| Roads, Pavements and Public Realm | 1,500 | 1,500 | 1,500 | 1,500 | 1,750 | 7,750 |
| Play Park Replacement Equipment | 200 | 200 | 200 | 200 | 200 | 1,000 |
| Communal Bin Upgrade | 750 | 750 | 1,000 | 0 | 0 | 2,500 |
| Victoria Primary School | 461 | 4,100 | 1,691 | 0 | 0 | 6,252 |
| South Edinburgh Primary School - funding shortfall | 0 | 0 | 90 | 1,542 | 0 | 1,632 |
| Boroughmuir High School - additional places | 100 | 2,200 | 1,862 | 0 | 0 | 4,162 |
| King's Theatre - Contribution | 500 | 500 | 1,000 | 1,000 | 1,000 | 4,000 |
| Leith Theatre | 500 | 500 | 0 | 0 | 0 | 1,000 |
| Unallocated Match Funding for Replacement High Schools (Wave 4) | 0 | 0 | 12,500 | 12,500 | 0 | 25,000 |
| New Care Home | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| <i>LDP</i> | | | | | | |
| Queensferry HS | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| Victoria Primary (LDP Share) | 188 | 1,675 | 691 | 0 | 0 | 2,554 |
| Broomhills Primary School | 0 | 4,416 | 1,848 | 0 | 0 | 6,264 |
| LDP roads obligations (excluding WETA) | 500 | 1,000 | 1,000 | 2,000 | 2,000 | 6,500 |
| LDP education and transport projects (unallocated) | 0 | 16,682 | 0 | 0 | 0 | 16,682 |
| <i>City Deal</i> | | | | | | |
| IMPACT | 500 | 2,500 | 2,000 | 0 | 0 | 5,000 |
| West Edinburgh Transport Appraisal (WETA) | 0 | 0 | 4,000 | 5,000 | 7,000 | 16,000 |
| | 9,658 | 60,873 | 55,682 | 35,192 | 18,400 | 179,805 |

The following schedules set out the principal fees and charges over which the Council has an element of discretion in either the level or scope. This list only includes charges where an uplift is recommended from the current year. A full listing, reflecting approved changes arising from this budget motion and including charges levied in accordance with statute, will be published on the Council's website by March 2018.

PROPOSED CHARGES, 2018/19**COMMUNITIES & FAMILIES**

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|-----------------------------|------------------------|-------------------------|-------------------|-----------------------|--------------------------|
| Nursery, Primary and Special Schools | | | | | | |
| <u>Schools and School Related Organisations</u> | | | | | | |
| <u>Open</u> | | | | | | |
| Social events, fund-raisers or non-educational activities of schools, Parent Council or parent/school associations (16 hours per year free (runs Apr - Mar)) | up to 3 hours per hall/room | £31.10 | £32.70 | 1-Aug-18 | 5.14% | 1-Aug-17 |
| After School Club meetings or other activities after 6pm or at weekends | up to 3 hours per hall/room | £31.10 | £32.70 | 1-Aug-18 | 5.14% | 1-Aug-17 |
| <u>Closed</u> | | | | | | |
| Social events, fund-raisers or non-educational activities of schools, Parent Council or parent/school associations (16 hours per year free (runs Apr - Mar)) | | | | | | |
| After School Club meetings or other activities after 6pm or at weekends | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| <u>Youth Registration Fee</u> | | | | | | |
| Youth Rate Registration Fee (applied when groups qualify for reduced rates) | first 25 members | £46.20 | £48.60 | 1-Aug-18 | 5.19% | 1-Aug-17 |
| Youth Rate Registration Fee | per additional member | £2.60 | £2.80 | 1-Aug-18 | 7.69% | 1-Aug-17 |
| NB Youth Groups using the same premises 6+ days per week are entitled to 1/3 off all premises charges. (There is no reduction in Youth Reg. Fee) | | | | | | |
| <u>Reduced Rates - All Facilities (Eligible Youth Groups)</u> | | | | | | |
| <u>Open</u> | | | | | | |
| <u>Monday - Saturday</u> | | | | | | |
| Use of gym hall, classrooms, GP rooms, playgrounds | up to 3 hours per hall/room | £12.50 | £13.20 | 1-Aug-18 | 5.60% | 1-Aug-17 |
| Summer Schools (per room/hall) | per day | £45.70 | £48.00 | 1-Aug-18 | 5.03% | 1-Aug-17 |
| Swimming Pool | per hour | £22.00 | £23.10 | 1-Aug-18 | 5.00% | 1-Aug-17 |

COMMUNITIES & FAMILIES

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|--------------------------------|--------------------------------|---------------------------------|---------------------------|-------------------------------|----------------------------------|
| <u>Sunday</u> | | | | | | |
| Use of gym hall, classrooms, GP rooms, playgrounds | up to 3 hours per hall/room | £12.50 | £13.20 | 1-Aug-18 | 5.60% | 1-Aug-17 |
| Swimming Pool | per hour | £40.70 | £42.75 | 1-Aug-18 | 5.04% | 1-Aug-17 |
| All Weather Pitch – (may be shared) | per hour | £65.80 | £65.90 | 1-Aug-18 | 0.15% | 1-Aug-17 |
| <u>Closed</u> | | | | | | |
| <u>Monday - Sunday</u> | | | | | | |
| Use of gym hall, classrooms, GP rooms, playgrounds | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| Summer Schools (per room/hall) | per day | £45.70 | £48.00 | 1-Aug-18 | 5.03% | 1-Aug-17 |
| Swimming Pool | per hour | £43.90 | £46.10 | 1-Aug-18 | 5.01% | 1-Aug-17 |
| Football Pitch / Playing Field | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| All Weather Pitch – (may be shared) | per hour | £65.80 | £65.90 | 1-Aug-18 | 0.15% | 1-Aug-17 |
| <u>Standard Rates</u> | | | | | | |
| <u>Open</u> | | | | | | |
| Meetings of recognised political parties, educational or recreational groups, residents' groups; community councils, gala or festival committees; ward consultancy for MPs or other councils; first-aid or ambulance classes; church services or activities. | up to 3 hours per hall/room | £35.50 | £37.30 | 1-Aug-18 | 5.07% | 1-Aug-17 |
| Instructional classes for which participants pay a fee; local festivals or galas; events for which there is an entrance fee or which are revenue earning; residents meetings organised by Factors/Agents; non-educational or non-recreational groups; use of playing areas for activities e.g. fetes, car-boot sales | per hour | £37.10 | £39.00 | 1-Aug-18 | 5.12% | 1-Aug-17 |
| Use of Playgrounds for Car Parking | per hour | £23.50 | £24.70 | 1-Aug-18 | 5.11% | 1-Aug-17 |
| Additional charge for Licensed Function | per event | £16.50 | £17.40 | 1-Aug-18 | 5.45% | 1-Aug-17 |
| <u>Closed</u> | | | | | | |
| Approved groups for people with learning/physical disabilities; senior citizens' or unemployed groups; Blood Transfusion Service; ward consultancy for CEC councillors; Trades Union Meetings for Communities and Families Department Employees. | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| <u>Closed</u> | | | | | | |
| Meetings of recognised political parties, educational or recreational groups, residents' groups; community councils, gala or festival committees; ward consultancy for MPs or other councils; first-aid or ambulance classes; church services or activities. | per hour per hall/room | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| Instructional classes for which participants pay a fee; local festivals or galas; events for which there is an entrance fee or which are revenue earning; residents meetings organised by Factors/Agents; non-educational or non-recreational groups; use of playing areas for activities e.g. fetes, car-boot sales | per hour | £37.10 | £39.00 | 1-Aug-18 | 5.12% | 1-Aug-17 |
| Use of Playgrounds for Car Parking | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| Additional charge for Licensed Function | per event | £16.50 | £17.40 | 1-Aug-18 | 5.45% | 1-Aug-17 |
| <u>Rates for Other Facilities</u> | | | | | | |
| <u>Open</u> | | | | | | |
| <u>Monday- Saturday</u> | | | | | | |
| Gym Hall | per hour | £24.00 | £25.20 | 1-Aug-18 | 5.00% | 1-Aug-17 |
| Swimming Pool | per hour | £44.10 | £46.30 | 1-Aug-18 | 4.99% | 1-Aug-17 |
| Football Pitch / Playing Field | per hour | £29.00 | £30.50 | 1-Aug-18 | 5.17% | 1-Aug-17 |
| All Weather Pitch - Full Pitch (may be shared) | per hour | £65.80 | £65.90 | 1-Aug-18 | 0.15% | 1-Aug-17 |

COMMUNITIES & FAMILIES

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|----------|------------------------|-------------------------|-------------------|-----------------------|--------------------------|
| <u>Sunday</u> | | | | | | |
| Gym Hall | per hour | £46.80 | £49.20 | 1-Aug-18 | 5.13% | 1-Aug-17 |
| Swimming Pool | per hour | £87.50 | £91.90 | 1-Aug-18 | 5.03% | 1-Aug-17 |
| Football Pitch / Playing Field | per hour | £40.70 | £42.80 | 1-Aug-18 | 5.16% | 1-Aug-17 |
| All Weather Pitch - Full Pitch (may be shared) | per hour | £65.80 | £65.90 | 1-Aug-18 | 0.15% | 1-Aug-17 |
| <u>Closed</u> | | | | | | |
| Gym Hall | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| Swimming Pool | per hour | £44.10 | £46.30 | 1-Aug-18 | 4.99% | 1-Aug-17 |
| Football Pitch / Playing Field | per hour | £32.10 | £33.80 | 1-Aug-18 | 5.30% | 1-Aug-17 |
| All Weather Pitch - Full Pitch (may be shared) | per hour | £65.80 | £65.90 | 1-Aug-18 | 0.15% | 1-Aug-17 |

Where any part of the let lies within a closed period, closed charges apply to that period.

In all cases where the normal rate exceeds the closed rate, the higher rate always prevails.

VAT will be charged where appropriate on the prices quoted.

Any lets that fall outwith core school opening hours will incur additional charges for janitorial overtime.

Where let activities result in the need for additional cleaning, the let holder will be required to pay the costs associated with this.

Nursery Schools

| | | | | | | |
|---|----------|--------|--------|----------|-------|----------|
| Wraparound and Additional Hours - Hourly Rate | | £4.60 | £4.85 | 1-Aug-18 | 5.43% | 1-Aug-17 |
| <u>Cowgate Under 5s Centre -</u> | | | | | | |
| Cost per session, excluding lunch | | | | | | |
| - 3-5 year olds | Half day | £26.50 | £27.85 | 1-Aug-18 | 5.09% | 1-Aug-17 |
| - 2-3 year olds | Half day | £26.50 | £27.85 | 1-Aug-18 | 5.09% | 1-Aug-17 |
| - under 2 year olds | Half day | £26.70 | £28.05 | 1-Aug-18 | 5.06% | 1-Aug-17 |
| <u>Queensferry Early Years Centre -</u> | | | | | | |
| Cost per session, excluding lunch | | | | | | |
| - 2-3 year olds | Full day | £40.00 | £42.00 | 1-Aug-18 | 5.00% | 1-Aug-17 |
| - under 2 year olds | Full day | £41.70 | £43.80 | 1-Aug-18 | 5.04% | 1-Aug-17 |
| - 0-3 year olds | Half day | £24.00 | £25.20 | 1-Aug-18 | 5.00% | 1-Aug-17 |

Community Access to (Secondary) Schools

Prices have been applied pending the outcome of a review to integrate sports services within the Council

| | | | | | | |
|--|--------------------------------------|--------|--------|----------|--------|----------|
| Pool Hire 15mx4 lanes | Standard | £31.60 | £32.10 | 1-Aug-18 | 1.58% | 1-Aug-17 |
| Pool Hire 15mx4 lanes | Commercial | £39.20 | £40.10 | 1-Aug-18 | 2.30% | 1-Aug-17 |
| Pool Hire 17mx4 lanes | Standard | £36.00 | £36.50 | 1-Aug-18 | 1.39% | 1-Aug-17 |
| Pool Hire 17mx4 lanes | Commercial | £44.70 | £45.60 | 1-Aug-18 | 2.01% | 1-Aug-17 |
| Pool Hire 25mx4 lanes | Standard | £40.20 | £40.80 | 1-Aug-18 | 1.49% | 1-Aug-17 |
| Pool Hire 25mx4 lanes | Commercial | £50.20 | £51.00 | 1-Aug-18 | 1.59% | 1-Aug-17 |
| 2G Synthetic Pitch - Full Pitch | Standard | £53.80 | £63.80 | 1-Aug-18 | 18.59% | 1-Aug-17 |
| 2G Synthetic Pitch - Full Pitch | Commercial | £67.40 | £79.80 | 1-Aug-18 | 18.40% | 1-Aug-17 |
| 2G Synthetic Pitch - Half Pitch | Standard | £32.60 | £38.66 | 1-Aug-18 | 18.59% | 1-Aug-17 |
| 2G Synthetic Pitch - Half Pitch | Commercial | £41.30 | £48.30 | 1-Aug-18 | 16.95% | 1-Aug-17 |
| 2G Synthetic Pitch - Third Pitch | Standard | £22.00 | £22.20 | 1-Aug-18 | 0.91% | 1-Aug-17 |
| 2G Synthetic Pitch - Third Pitch | Commercial | £27.20 | £27.80 | 1-Aug-18 | 2.21% | 1-Aug-17 |
| 3G Synthetic Pitch - Full Pitch | Standard | £55.90 | £65.90 | 1-Aug-18 | 17.89% | 1-Aug-17 |
| 3G Synthetic Pitch - Full Pitch | Commercial | £69.50 | £82.40 | 1-Aug-18 | 18.56% | 1-Aug-17 |
| 3G Synthetic Pitch - Half Pitch | Standard | £35.00 | £41.26 | 1-Aug-18 | 17.89% | 1-Aug-17 |
| 3G Synthetic Pitch - Half Pitch | Commercial | £43.60 | £51.60 | 1-Aug-18 | 18.35% | 1-Aug-17 |
| 3G Synthetic Pitch - Third Pitch | Standard | £23.00 | £27.11 | 1-Aug-18 | 17.87% | 1-Aug-17 |
| 3G Synthetic Pitch - Third Pitch | Commercial | £28.20 | £33.90 | 1-Aug-18 | 20.21% | 1-Aug-17 |
| Grass Pitch - Game 2 hour | Standard | £40.20 | £50.20 | 1-Aug-18 | 24.88% | 1-Aug-17 |
| Grass Pitch - Game 2 hour | Commercial | £50.20 | £62.80 | 1-Aug-18 | 25.10% | 1-Aug-17 |
| Sports Hall - 4 x Badminton Court | Standard | £30.30 | £40.30 | 1-Aug-18 | 33.00% | 1-Aug-17 |
| Sports Hall - 4 x Badminton Court | Commercial | £38.10 | £50.40 | 1-Aug-18 | 32.28% | 1-Aug-17 |
| Match Fees 3G Synthetic Pitch - Full Pitch | Club League/Cup Fixtures/Standard | £60.00 | £70.00 | 1-Aug-18 | 16.67% | 1-Aug-17 |
| Match Fees 3G Synthetic Pitch - Full Pitch | Commercial/Other | £75.00 | £87.50 | 1-Aug-18 | 16.67% | 1-Aug-17 |
| Large Gym - 1 x Badminton Court | Standard | £22.00 | £23.10 | 1-Aug-18 | 5.00% | 1-Aug-17 |
| Large Gym - 1 x Badminton Court | Commercial | £27.20 | £28.60 | 1-Aug-18 | 5.15% | 1-Aug-17 |
| Dance Studio - as above with mirrors | Standard | £22.00 | £24.80 | 1-Aug-18 | 12.73% | 1-Aug-17 |

COMMUNITIES & FAMILIES

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|------------|--------------------------------|---------------------------------|---------------------------|-------------------------------|----------------------------------|
| Dance Studio - as above with mirrors | Commercial | £27.20 | £31.00 | 1-Aug-18 | 13.97% | 1-Aug-17 |
| Multi Function Room: | | | | | | |
| Small/Classroom - up to 100m2 | Standard | £11.00 | £11.60 | 1-Aug-18 | 5.45% | 1-Aug-17 |
| Small/Classroom - up to 100m2 | Commercial | £13.60 | £14.50 | 1-Aug-18 | 6.62% | 1-Aug-17 |
| Medium - up to 200m2 | Standard | £22.00 | £23.10 | 1-Aug-18 | 5.00% | 1-Aug-17 |
| Medium - up to 200m2 | Commercial | £27.20 | £28.90 | 1-Aug-18 | 6.25% | 1-Aug-17 |
| Large - up to 300m2 | Standard | £28.20 | £29.60 | 1-Aug-18 | 4.96% | 1-Aug-17 |
| Large - up to 300m2 | Commercial | £35.50 | £37.00 | 1-Aug-18 | 4.23% | 1-Aug-17 |
| Extra Large - 300m2 + | Standard | £36.00 | £37.80 | 1-Aug-18 | 5.00% | 1-Aug-17 |
| Extra Large - 300m2 + | Commercial | £44.70 | £47.30 | 1-Aug-18 | 5.82% | 1-Aug-17 |
| PPP2 schools - Charge per booking to access the facility outside core hours | per hour | n/a | £35.00 | 1-Aug-18 | n/a | n/a |

The above charges exclude VAT. VAT applies to certain let charges, customers will be informed if VAT is applicable when applying for a let. In some cases, different charges may apply, customers will be informed when applying for a let.

COMMUNITIES & FAMILIES

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|--------|--------------------------------|---------------------------------|---------------------------|-------------------------------|----------------------------------|
| Residential Care | | | | | | |
| Weekly standard unit cost (to other authorities): | | | | | | |
| Young People's Centres | Weekly | £2,255 | £2,300 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Close Support Units | Weekly | £3,469 | £3,539 | 1-Apr-18 | 2.02% | 1-Apr-17 |
| Edinburgh Secure Services (Secure Units) | Weekly | £5,732 | £5,847 | 1-Apr-18 | 2.01% | 1-Apr-17 |
| Edinburgh Secure Services (Close Support Units) | Weekly | £4,945 | £5,044 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Seaview Special Needs Unit | Weekly | £2,803 | £2,859 | 1-Apr-18 | 2.00% | 1-Apr-17 |

The above charges exclude VAT. VAT will be charged as appropriate.

Special Schools

Annual Charge for a place at school - 1st April to 31st March -

| | | | | | | |
|---------------|----------|---------|---------|----------|-------|----------|
| Braidburn | per year | £26,352 | £26,880 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Gorgie Mills | per year | £23,343 | £23,810 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Kaimes | per year | £19,680 | £20,080 | 1-Apr-18 | 2.03% | 1-Apr-17 |
| Oaklands | per year | £31,310 | £31,940 | 1-Apr-18 | 2.01% | 1-Apr-17 |
| Pilrig Park | per year | £14,544 | £14,840 | 1-Apr-18 | 2.04% | 1-Apr-17 |
| Prospect Bank | per year | £19,086 | £19,470 | 1-Apr-18 | 2.01% | 1-Apr-17 |
| Redhall | per year | £18,833 | £19,210 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Rowanfield | per year | £26,598 | £27,130 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| St Crispin's | per year | £32,193 | £32,840 | 1-Apr-18 | 2.01% | 1-Apr-17 |
| Woodlands | per year | £15,821 | £16,140 | 1-Apr-18 | 2.02% | 1-Apr-17 |

Hospital and Outreach Teaching

| | | | | | | |
|-------------------------------|----------|--------|--------|----------|-------|----------|
| 1-1 hospital teaching | per hour | £72.00 | £73.44 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Small class outreach teaching | per hour | £28.81 | £29.39 | 1-Apr-18 | 2.00% | 1-Apr-17 |

Fostering

Weekly charges to other local authorities for the purchase of fostering placements

Mainstream placements

Age

| | | | | | | |
|-------|----------|---------|---------|----------|-------|----------|
| 0-4 | per week | £364.73 | £372.03 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 5-10 | per week | £389.59 | £397.38 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 11 | per week | £423.59 | £432.06 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 12-13 | per week | £488.10 | £497.86 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 14-15 | per week | £492.95 | £502.81 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 16+ | per week | £528.51 | £539.08 | 1-Apr-18 | 2.00% | 1-Apr-17 |

Specialist placements

Age

| | | | | | | |
|-------|----------|---------|---------|----------|-------|----------|
| 0-4 | per week | £733.11 | £747.77 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 5-10 | per week | £757.97 | £773.13 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 11-13 | per week | £791.97 | £807.81 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 14-15 | per week | £796.82 | £812.76 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| 16+ | per week | £832.38 | £849.03 | 1-Apr-18 | 2.00% | 1-Apr-17 |

Inter-Country Adoption

| | | | | | | |
|--|--|-----------|-----------|----------|-------|----------|
| Charge to prospective adopters to undertake necessary services | | £7,934.00 | £8,331.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
|--|--|-----------|-----------|----------|-------|----------|

Library Service

| | | | | | | |
|---|---------------------|---------|-------|----------|--------|----------|
| Audio Books (Concession) | | £0.70 | £0.75 | 1-Apr-18 | 7.14% | 1-Apr-16 |
| CD Hire (Concession 50%) | per item | £0.70 | £0.75 | 1-Apr-18 | 7.14% | 1-Apr-17 |
| CD Hire Multiple Set (Concession 50%) | per item | £1.40 | £1.50 | 1-Apr-18 | 7.14% | 1-Apr-17 |
| A4 Computer Print-Outs (black & white) | per page | £0.15 | £0.20 | 1-Apr-18 | 33.33% | 1-Apr-16 |
| A4 Computer Print-Outs (colour) | per page | £0.20 | £0.25 | 1-Apr-18 | 25.00% | 1-Apr-16 |
| DVD hire per item (concession 50%) (free to under 16s) | per item | £1.35 | £1.45 | 1-Apr-18 | 7.41% | 1-Apr-17 |
| DVD hire multiple set (concession 50%) (free to under 16s) | per item | £2.70 | £2.85 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| Inter-library loans per item (free to housebound members) | per item | £5.80 | £6.10 | 1-Apr-18 | 5.17% | 1-Apr-17 |
| Faxes - Receiving | admin fee per sheet | £0.25 | £0.30 | 1-Apr-18 | 20.00% | 1-Apr-17 |
| Faxes - Receiving | per fax | £1.70 | £1.80 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| Faxes - sending within UK and Europe | per fax | £1.70 | £1.80 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| Faxes - sending outside Europe | per fax | £3.45 | £3.65 | 1-Apr-18 | 5.80% | 1-Apr-17 |
| A4 Photocopying (black & white) | per page | £0.15 | £0.20 | 1-Apr-18 | 33.33% | 1-Apr-16 |
| A4 Photocopying (colour) | per page | £0.20 | £0.25 | 1-Apr-18 | 25.00% | 1-Apr-16 |
| A3 Photocopying (black & white) | per page | £0.20 | £0.25 | 1-Apr-18 | 25.00% | 1-Apr-16 |
| A3 Photocopying (colour) | per page | £0.30 | £0.35 | 1-Apr-18 | 16.67% | 1-Apr-16 |
| Replacement library card (free to under 16s) | per card | £1.70 | £1.80 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| Replacement items of stock (except picture and board books) | per page | At cost | | 1-Apr-18 | | 1-Apr-17 |
| Overdue Library item | first 7 days | £0.15 | £0.20 | 1-Apr-18 | 33.33% | 1-Apr-17 |
| Overdue Library item | after 7 days | £0.20 | £0.25 | 1-Apr-18 | 25.00% | 1-Apr-17 |
| USB memory stick | per item | £8.60 | £9.05 | 1-Apr-18 | 5.23% | 1-Apr-17 |
| Sale of withdrawn stock - adult hardback | per item | £1.15 | £1.25 | 1-Apr-18 | 8.70% | 1-Apr-17 |
| Sale of withdrawn stock - adult paperback | per item | £0.65 | £0.70 | 1-Apr-18 | 7.69% | 1-Apr-17 |
| Sale of withdrawn stock - audio item | per item | £1.15 | £1.25 | 1-Apr-18 | 8.70% | 1-Apr-17 |
| Sale of withdrawn stock - Children's Books | per item | £0.30 | £0.35 | 1-Apr-18 | 16.67% | 1-Apr-17 |

COMMUNITIES & FAMILIES

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|---|--------------|--------------------------------|---------------------------------|---------------------------|-------------------------------|----------------------------------|
| Cotton library bag (inclusive of VAT) | per bag | £2.30 | £2.45 | 1-Apr-18 | 6.52% | 1-Apr-17 |
| Town Halls | | | | | | |
| Portobello Town Hall (Excluding VAT) | | | | | | |
| Additional hours before midnight | per hour | £36.00 | £38.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| Additional hours after midnight | per hour | £49.50 | £52.00 | 1-Apr-18 | 5.05% | 1-Apr-17 |
| Security | per hour | £19.50 | £20.50 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Edinburgh Reads Events (inclusive of VAT) | | | | | | |
| Non Library members | per event | £4.70 | £4.95 | 1-Apr-18 | 5.32% | 1-Apr-17 |
| Library members | per event | £3.40 | £3.60 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| Concessions/concession members | per event | £2.25 | £2.40 | 1-Apr-18 | 6.67% | 1-Apr-17 |
| Non Library Events - Room Hire of Reference Library (up to 150 seats / people) - Exclusive of VAT | | | | | | |
| All organisations; Admin charge (setting up, dismantling, etc.) times by negotiation | per event | £170.00 | £178.50 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Community Room Only Hire (Excluding VAT) | | | | | | |
| Central Library, McDonald Road and Stockbridge Libraries, Craigmillar and Drumbrae Library Hubs | | | | | | |
| Non-community / commercial | 3 hour block | £93.00 | £97.65 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Community | 3 hour block | £27.50 | £28.90 | 1-Apr-18 | 5.09% | 1-Apr-17 |
| Blackhall, Currie, Fountainbridge, Leith, Morningside, Muirhouse, Oxgangs, Piershill, Portobello and Wester Hailes Libraries | | | | | | |
| Non-community / commercial | 3 hour block | £57.50 | £60.40 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Community | 3 hour block | £22.50 | £23.65 | 1-Apr-18 | 5.11% | 1-Apr-17 |

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2018/19

PLACE

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|---|------------------------|-------------------------|----------------|--------------------------|--------------------------|
| COMMUNITY SAFETY | | | | | | |
| Pest Control Charges | | | | | | |
| Private and Domestic Treatment | | | | | | |
| Wasps - Standard one level house, Rhone height or attic - No complication treatment | 1 Visit | £50.00 | £53.00 | 1-Apr-18 | 6.00% | 1-Apr-17 |
| Wasps - Standard one level house, Rhone height or attic - No complication treatment | 2nd nest on site | £25.00 | £26.00 | 1-Apr-18 | 4.00% | 1-Apr-17 |
| Wasps - Difficult access or time consuming nest treatments | 1 Visit | £88.50 | £93.00 | 1-Apr-18 | 5.08% | 1-Apr-17 |
| Wasps - High ladder nest treatment charge (2 man visit) | 1 Visit | £118.60 | £125.00 | 1-Apr-18 | 5.40% | 1-Apr-17 |
| Rats and Mice - Poison laid with advice | 3 Programmed visits | £104.16 | £109.00 | 1-Apr-18 | 4.65% | 1-Apr-17 |
| Rats and Mice - Advice or poison being left in situ & disclaimer signed | Singular after 3 visits | £33.60 | £35.00 | 1-Apr-18 | 4.17% | 1-Apr-17 |
| Fleas - Floor spray with advice | 1 Visit | £96.00 | £101.00 | 1-Apr-18 | 5.21% | 1-Apr-17 |
| Fleas - Soft furnishing treatment, at time of floor spraying | 1 Visit | £34.87 | £37.00 | 1-Apr-18 | 6.11% | 1-Apr-17 |
| Bed Bugs - Survey prior, 1st visit full treatment - Floor, beds furnishings spray & dust. 2nd visit floor treatment. | 2 Visits | £140.40 | £147.00 | 1-Apr-18 | 4.70% | 1-Apr-17 |
| Hide Beetles, Woodlice, Silverfish - Floor spray with advice. Dust at some locations. | 1 Visit | £89.53 | £94.00 | 1-Apr-18 | 4.99% | 1-Apr-17 |
| Ants (Internal) - Internal spray only, include door entries | 1 Visit | £50.00 | £53.00 | 1-Apr-18 | 6.00% | 1-Apr-17 |
| Ants (External) - External get treatment & dust vents | 2 Visits | £76.00 | £80.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Commercial Rates | | | | | | |
| Cockroaches - Floor/Furnishing & service ducts, spray & dust. Behind white goods. | 1 Visit | £140.00 | £147.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Cockroaches - Gel Treatments | 2 Visits | £117.00 | £123.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Squirrels - Internal trapping only, humane killer in place. No Poisons. | | £175.00 | £184.00 | 1-Apr-18 | 5.14% | 1-Apr-17 |
| Moths, Carpet Beetles - Floor, beds furnishings spray & dust | Survey prior, 1st visit full treatment. | £140.40 | £147.00 | 1-Apr-18 | 4.70% | 1-Apr-17 |
| | 2nd visit floor treatment. | £33.50 | £35.00 | 1-Apr-18 | 4.48% | 1-Apr-17 |
| Pest Control Survey - All pest control Issues, Insect & Rodents | Advice Only | £171.00 | £180.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Moles - Trapping | | | | | | |
| Water Ingress | | | | | | |
| Fee per emergency visit | | At cost | At cost | | | |
| Administration charge | | £34.00 | £36.00 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| Call out fee - if call out not an emergency | No longer applied | £34.00 | n/a | 1-Apr-18 | | 1-Apr-17 |
| Food, Health and Safety | | | | | | |
| Export Certificate | | New | £44.00 | 1-Apr-18 | | |
| Burial Charges | | | | | | |
| Burial Ground Fees | | | | | | |
| Purchase of Exclusive Right of Burial (incl. Certificate of Right of Burial) | | £1,245.00 | £1,307.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| Duplicate Certificate of Right of Burial | | £81.00 | £85.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Transfer of Certificate of Right of Burial | | £81.00 | £85.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Adult Interment | | £1,095.00 | £1,150.00 | 1-Apr-18 | 5.02% | 1-Apr-17 |
| Exhumation including Screening (VAT to be added) | | £3,500.00 | £3,675.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Saturday Interment - Adult | | £1,315.00 | £1,381.00 | 1-Apr-18 | 5.02% | 1-Apr-17 |
| Sunday or Public Holiday Interment - Adult | | £1,605.00 | £1,685.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| Purchase of exclusive Right of Burial (Woodland) (incl. Certificate of Right of Burial) | | £1,325.00 | £1,391.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| Double Adult Interment | | £1,640.00 | £1,722.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Double Adult Interment - Saturday | | £1,860.00 | £1,953.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Double Adult Interment - Sunday | | £2,150.00 | £2,258.00 | 1-Apr-18 | 5.02% | 1-Apr-17 |
| Test dig a grave for depth | | £350.00 | £368.00 | 1-Apr-18 | 5.14% | 1-Apr-17 |
| Cremated Remains Charges | | | | | | |
| Purchase of Exclusive Right of Burial (incl. Certificate of Right of Burial) | | £735.00 | £772.00 | 1-Apr-18 | 5.03% | 1-Apr-17 |
| Duplicate Certificate of Right of Burial | | £80.00 | £84.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Adult Interment | | £232.00 | £244.00 | 1-Apr-18 | 5.17% | 1-Apr-17 |
| Exhumation (Vat to be added) | | £470.00 | £494.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Saturday Interment - Adult | | £330.00 | £347.00 | 1-Apr-18 | 5.15% | 1-Apr-17 |
| Sunday or Public Holiday Interment - Adult | | £375.00 | £394.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| Double Adult Interment | | £350.00 | £368.00 | 1-Apr-18 | 5.14% | 1-Apr-17 |
| Double Adult Interment - Saturday | | £415.00 | £436.00 | 1-Apr-18 | 5.06% | 1-Apr-17 |
| Double Adult Interment - Sunday | | £495.00 | £520.00 | 1-Apr-18 | 5.05% | 1-Apr-17 |
| Monuments and Memorials (VAT to be added) | | | | | | |
| Burials | | | | | | |
| - Provision of concrete foundation | | £320.00 | £336.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| - Preparation where memorials require no foundation (including Mortonhall) | | £86.00 | £90.00 | 1-Apr-18 | 4.65% | 1-Apr-17 |
| Erecting a standard headstone | | £114.00 | £120.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Baby Memorial Plaque | | £55.00 | £56.00 | 1-Apr-18 | 1.82% | 1-Apr-17 |
| Genealogical Searches | Per Hour (Minimum Charge - 1 Hour) | £17.50 | £18.50 | 1-Apr-18 | 5.71% | 1-Apr-17 |
| Cremation Charges | | | | | | |
| Mortonhall Crematorium | | | | | | |
| Adult Cremation (includes £53 mercury reduction environmental levy) | | £735.00 | £764.00 | 1-Apr-18 | 3.95% | 1-Apr-17 |
| Adult Cremation - No service (includes £53 mercury reduction environmental levy) | new | | £490.00 | 1-Apr-18 | | |
| Adult Cremation - Saturday Supplement | | £147.00 | £153.00 | 1-Apr-18 | 4.08% | 1-Apr-17 |
| Adult Cremation - Sunday Supplement (by arrangement) | | £243.00 | £253.00 | 1-Apr-18 | 4.12% | 1-Apr-17 |
| Adult Cremation - Early weekday service 9am / 9.30am | | £625.00 | £634.00 | 1-Apr-18 | 1.44% | 1-Apr-17 |
| Child (up to 16 years) | | No Fee | No Fee | 1-Apr-18 | | 1-Apr-16 |
| Memorial Service Only | | £368.00 | £383.00 | 1-Apr-18 | 4.08% | 1-Apr-17 |
| Additional Service Time | | £257.00 | £267.00 | 1-Apr-18 | 3.89% | 1-Apr-17 |
| Storage of a Coffin Prior to Day of Service | | £74.00 | n/a | 1-Apr-18 | | 1-Apr-17 |
| Department of Anatomy Subjects | | £355.00 | n/a | 1-Apr-18 | | 1-Apr-17 |
| Disposal of Cremated Remains from other Crematoria | | £218.00 | £229.00 | 1-Apr-18 | 5.05% | 1-Apr-17 |
| Postage of Cremated Remains via Datapost (UK only) | | £106.00 | £111.00 | 1-Apr-18 | 4.72% | 1-Apr-17 |
| Burial of Cremated Remains within the Garden of Remembrance, with family in attendance, including Mortonhall Crematorium, Monday to Friday (12 noon) | | £208.00 | £218.00 | 1-Apr-18 | 4.81% | 1-Apr-17 |
| Organist hire per service including organ repair levy | | £35.00 | £45.00 | 1-Apr-18 | 28.57% | 1-Apr-17 |
| Mortonhall Crematorium (VAT to be added) | | | | | | |
| Webcast of service plus 28 day playback | new | | £58.33 | 1-Apr-18 | | |
| Photo tribute - single | new | | £12.50 | 1-Apr-18 | | |
| Photo tribute - up to 25 | new | | £37.50 | 1-Apr-18 | | |
| Photo tribute - up to 25 with music | new | | £62.50 | 1-Apr-18 | | |
| Book of Remembrance (VAT to be added) | | | | | | |
| Webcast of service | | £50.00 | £45.83 | 1-Apr-18 | -8.34% | 1-Apr-17 |
| DVD of service (each) | | £20.00 | £43.33 | 1-Apr-18 | 116.65% | 1-Apr-17 |
| 2 line entry | | £91.00 | £96.00 | 1-Apr-18 | 5.49% | 1-Apr-17 |

PLACE

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|---|---|------------------------|-------------------------|-----------------|--------------------------|--------------------------|
| 5 line entry | | £137.00 | £144.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| 8 line entry | | £184.00 | £193.00 | 1-Apr-18 | 4.89% | 1-Apr-17 |
| Badges | | £132.00 | £139.00 | 1-Apr-18 | 5.30% | 1-Apr-17 |
| Remembrance Cards, Maximum 8 Lines (VAT to be added) | | £32.00 | £34.00 | 1-Apr-18 | 6.25% | 1-Apr-17 |
| Miniature Book of Remembrance, Maximum 8 Lines (VAT to be added) | | £90.00 | £95.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| Baby Book of Remembrance (VAT to be added) | | | | | | |
| 5 Line Entry | | £29.00 | £30.00 | 1-Apr-18 | 3.45% | 1-Apr-17 |
| Motif | | £39.00 | £40.00 | 1-Apr-18 | 2.56% | 1-Apr-17 |
| Memorial Walkway Plaque | | | | | | |
| Memorial Plaque with Lettering - 5 year Lease | | £456.00 | £479.00 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Memorial Plaque with Lettering - 10 year Lease | | £685.00 | £719.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| Memorial Plaque with Lettering - 20 year Lease | | £940.00 | £987.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Renewal of Plaque lease (VAT to be added) | | £251.00 | £264.00 | 1-Apr-18 | 5.18% | 1-Apr-17 |
| Columbarium | | | | | | |
| Columbarium with Lettering - 5 year Lease | | £640.00 | £672.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Columbarium with Lettering - 10 year Lease | | £1,008.00 | £1,058.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| Columbarium with Lettering - 20 year Lease | | £1,260.00 | £1,323.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Renewal of Columbarium lease (VAT to be added) | | £251.00 | £264.00 | 1-Apr-18 | 5.18% | 1-Apr-17 |
| Niche Wall | | | | | | |
| Niche Wall with Lettering - 5 year Lease | | £763.00 | £801.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| Niche Wall with Lettering - 10 year Lease | | £1,260.00 | £1,323.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Niche Wall with Lettering - 20 year Lease | | £1,890.00 | £1,985.00 | 1-Apr-18 | 5.03% | 1-Apr-17 |
| Renewal of Niche Wall lease (VAT to be added) | | £445.00 | £467.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Mortuary | | | | | | |
| Storage of Dead for Other Local Authorities | | | | Annual Contract | | |
| Defence Post Mortems (VAT to be added) | | £506.00 | £550.00 | 1-Apr-18 | 8.70% | 1-Apr-17 |
| Trading Standards Service | | | | | | |
| General | per hour | £66.00 | £69.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Special Weighing and Measuring Equipment (Excluded from Tables B - G below) | | | | | | |
| Special Weighing and Measuring Equipment | | | | | | |
| Weights | per hour | £66.00 | £69.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Measures | per hour | £66.00 | £69.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Weighing Instruments | per hour | £66.00 | £69.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Measuring Instruments for Intoxicating Liquor | per hour | £66.00 | £69.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Measuring Instruments for Liquid Fuel and Lubricants | per hour | £66.00 | £69.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Road Tanker Fuel Measuring Equipment (above 100 litres) | per hour | £66.00 | £69.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Registrar's Fees for Attending Civil Ceremonies out with the Registrar's Offices | | | | | | |
| Monday to Friday | Charge now quoted inclusive of £125 statutory legal fee | £360.00 | £378.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Saturday | | £470.00 | £494.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Sunday and Public Holidays | | £485.00 | £510.00 | 1-Apr-18 | 5.15% | 1-Apr-17 |
| Civil Ceremony Edinburgh Suite | | | | | | |
| Monday to Thursday Morning | | new | £247.00 | 1-Apr-18 | | |
| Monday to Thursday Afternoon | | new | £310.00 | 1-Apr-18 | | |
| Friday Morning | | new | £310.00 | 1-Apr-18 | | |
| Friday Afternoon | | new | £368.00 | 1-Apr-18 | | |
| Saturday Morning | | new | £368.00 | 1-Apr-18 | | |
| Saturday Afternoon | | new | £446.00 | 1-Apr-18 | | |
| Nationality Checking Service | | | | | | |
| Adult Fee | | £84.00 | £88.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Couple | | £146.00 | £153.00 | 1-Apr-18 | 4.79% | 1-Apr-17 |
| Family | | £204.00 | £214.00 | 1-Apr-18 | 4.90% | 1-Apr-17 |
| Child under 18 | | £52.50 | £55.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Settlement Service | | £172.50 | £181.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| Licences | | | | | | |
| HMO - 3 Persons | 3 years | n/a | £540.00 | 1-Apr-18 | | |
| HMO - 4 Persons | 3 years | n/a | £720.00 | 1-Apr-18 | | |
| HMO - 5 Persons | 3 years | n/a | £900.00 | 1-Apr-18 | | |
| HMO - 6 Persons | 3 years | n/a | £1,130.00 | 1-Apr-18 | | |
| HMO - 7 Persons | 3 years | n/a | £1,360.00 | 1-Apr-18 | | |
| HMO - 8 Persons | 3 years | n/a | £1,590.00 | 1-Apr-18 | | |
| HMO - 9 Persons | 3 years | n/a | £1,820.00 | 1-Apr-18 | | |
| HMO - 10 Persons | 3 years | n/a | £2,050.00 | 1-Apr-18 | | |
| HMO - 11 Persons | 3 years | n/a | £2,280.00 | 1-Apr-18 | | |
| HMO - 12 Persons | 3 years | n/a | £2,510.00 | 1-Apr-18 | | |
| HMO - 13 Persons | 3 years | n/a | £2,740.00 | 1-Apr-18 | | |
| HMO - 14 Persons | 3 years | n/a | £2,970.00 | 1-Apr-18 | | |
| HMO - 15 Persons | 3 years | n/a | £3,200.00 | 1-Apr-18 | | |
| HMO - 16 Persons | 3 years | n/a | £3,430.00 | 1-Apr-18 | | |
| HMO - 17 Persons | 3 years | n/a | £3,660.00 | 1-Apr-18 | | |
| HMO - 18 Persons | 3 years | n/a | £3,890.00 | 1-Apr-18 | | |
| HMO - 19 Persons | 3 years | n/a | £4,120.00 | 1-Apr-18 | | |
| HMO - 20 Persons | 3 years | n/a | £4,350.00 | 1-Apr-18 | | |
| HMO - 21-30 Persons | 3 years | n/a | £4,850.00 | 1-Apr-18 | | |
| HMO - 31-40 Persons | 3 years | n/a | £5,350.00 | 1-Apr-18 | | |
| ENVIRONMENT | | | | | | |
| Parks and Green Spaces | | | | | | |
| Film Charges | | | | | | |
| Standard Filming | per day | £940.00 | £990.00 | 1-Apr-18 | 5.32% | 1-Apr-17 |
| Wedding Photography (Dependent on numbers and vehicles) | per day | £73.00 | £77.00 | 1-Apr-18 | 5.48% | 1-Apr-17 |
| Event Charges (excluding VAT, where applicable) | | | | | | |
| All inclusive of 10% Administration Charge | | | | | | |
| Community Gala Events exempt from charges | | | | | | |
| Major Events to be negotiated by management | per day | | | | | |
| Princes Street Gardens and Bruntsfield Links (Large Event) | per day - from | n/a | £2,500.00 | 1-Apr-18 | | |
| Princes Street Gardens and Bruntsfield Links (Small Event) | per day - from | £810.00 | £850.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| The Meadows (Large Event) | per day - from | £680.00 | £714.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| The Meadows (Small Event) | per day - from | £405.00 | £425.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Calton Hill | per day - from | £395.00 | £415.00 | 1-Apr-18 | 5.06% | 1-Apr-17 |
| Leith Links | per day - from | £345.00 | £364.00 | 1-Apr-18 | 5.51% | 1-Apr-17 |
| Inverleith Park | per day - from | £470.00 | £495.00 | 1-Apr-18 | 5.32% | 1-Apr-17 |
| Wedding Ceremonies (no marquee, etc.) dependent on size | per day - from | £144.00 | £152.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| All other Parks | per day - from | £305.00 | £320.00 | 1-Apr-18 | 4.92% | 1-Apr-17 |
| Commemorative Benches | | | | | | |
| Wrought Iron, including Plaque and Placement | per bench | £1,780.00 | £1,870.00 | 1-Apr-18 | 5.06% | 1-Apr-17 |
| Tropical Hardwood, including Plaque and Placement | per bench | £3,560.00 | £3,740.00 | 1-Apr-18 | 5.06% | 1-Apr-17 |
| Allotment Rentals (excluding VAT, where applicable) | | | | | | |
| Full Plot | per year | £108.00 | £114.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| Half Plot | per year | £54.00 | £57.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| Elderly, Students and Unemployed - Full Plot | per year | £54.00 | £57.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |

PLACE

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|-----------------------------|------------------------|-------------------------|----------------|--------------------------|--------------------------|
| Elderly, Students and Unemployed - Half Plot | per year | £27.00 | £28.00 | 1-Apr-18 | 3.70% | 1-Apr-17 |
| Garden Aid (Charges below exclude VAT) | | | | | | |
| Grass cutting up to 50 m2 | per year | £63.00 | £66.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Grass cutting 51 to 100 m2 | per year | £83.00 | £87.00 | 1-Apr-18 | 4.82% | 1-Apr-17 |
| Grass cutting 101 - 200 m2 | per year | £114.00 | £120.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Grass cutting 201 - 300 m2 | per year | £125.00 | £131.00 | 1-Apr-18 | 4.80% | 1-Apr-17 |
| Grass cutting 301 - 400 m2 | per year | £135.00 | £142.00 | 1-Apr-18 | 5.19% | 1-Apr-17 |
| Grass cutting 401 - 500 m2 | per year | £146.00 | £154.00 | 1-Apr-18 | 5.48% | 1-Apr-17 |
| Hedge trimming up to 50 m2 (max 1.8m high) | per year | £47.00 | £49.00 | 1-Apr-18 | 4.26% | 1-Apr-17 |
| Hedge trimming 51 - 100 m2 (max 1.8m high) | per year | £57.00 | £60.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Hedge trimming 101 - 200 m2 (max 1.8m high) | per year | £68.00 | £71.00 | 1-Apr-18 | 4.41% | 1-Apr-17 |
| Hedge trimming 201 - 300 m2 (max 1.8m high) | per year | £78.00 | £82.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Hedge trimming 301 - 400 m2 (max 1.8m high) | per year | £88.00 | £92.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Special Uplifts | | | | | | |
| Garden waste - domestic collection | up to and including 28 bags | £33.00 | £35.00 | 1-Apr-18 | 6.06% | 1-Apr-17 |
| Building materials - domestic collection | up to and including 15 bags | £33.00 | £35.00 | 1-Apr-18 | 6.06% | 1-Apr-17 |
| Garden waste | | | | | | |
| Garden waste - domestic collection | per recycling bin per year | n/a | £25.00 | 1-Apr-18 | n/a | n/a |
| Trade Waste Charges | | | | | | |
| Charge for providing second and subsequent garden waste bins | | £31.00 | £33.00 | 1-Apr-18 | 6.45% | 1-Apr-17 |
| Charge for delivering bins to new developments | | £29.00 | £30.00 | 1-Apr-18 | 3.45% | 1-Apr-17 |
| Larger capacity recycling bin - Delivery and Handling | | £17.00 | £18.00 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| HOUSING - HRA | | | | | | |
| Stair Cleaning Charge | | | | | | |
| Owner occupiers private stairs | per year | £85.00 | £89.00 | 1-Apr-18 | 4.71% | 1-Apr-17 |
| Tenement Management Scheme | | | | | | |
| Travelling People's Site | per fortnight | £178.50 | £182.07 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Garage Rents | | | | | | |
| West | per year | £484.00 | £508.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| South West - Charge 1 | per year | £484.00 | £508.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| South West - Charge 2 | per year | £533.00 | £560.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| City Centre | per year | £669.00 | £702.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| North - Charge 1 | per year | £484.00 | £508.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| North - Charge 2 | per year | £670.00 | £704.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| East - Charge 1 | per year | £484.00 | £508.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| East - Charge 2 | per year | £670.00 | £704.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| South - Charge 1 | per year | £533.00 | £560.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| South - Charge 2 | per year | £603.00 | £633.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| South - Charge 3 | per year | £670.00 | £704.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| South - Charge 4 | per year | £807.00 | £847.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| Transport | | | | | | |
| Road Services | | | | | | |
| Temporary Traffic Regulation Order | | | | | | |
| < 5 days | per permit | £430.00 | £452.00 | 1-Apr-18 | 5.12% | 1-Apr-17 |
| > 5 days | per permit | £580.00 | £609.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Traffic Signals Switch off/on | | | | | | |
| Mon - Fri - 0700-1730 | | £100.00 | £105.00 | 1-Apr-18 | 5.00% | 1-Apr-16 |
| Mon - Fri - 1900-2000 | | £200.00 | £210.00 | 1-Apr-18 | 5.00% | 1-Apr-16 |
| Sat-Sun - 0700-1900 | | £100.00 | £105.00 | 1-Apr-18 | 5.00% | 1-Apr-16 |
| Public Holidays | | £200.00 | £210.00 | 1-Apr-18 | 5.00% | 1-Apr-16 |
| Emergency (24hrs a day) | | £300.00 | £315.00 | 1-Apr-18 | 5.00% | 1-Apr-16 |
| Additional hour price for delayed switch off/on | | £100.00 | £105.00 | 1-Apr-18 | 5.00% | 1-Apr-16 |
| Road Occupation - Scaffolding | | | | | | |
| - Initial Permit duration 1-28 days | per permit | £133.00 | £140.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| - Fee per Additional 1-28 days applied for | per month | £75.00 | £79.00 | 1-Apr-18 | 5.33% | 1-Apr-17 |
| Site or Desktop Meeting Charge | per meeting | £123.00 | £129.00 | 1-Apr-18 | 4.88% | 1-Apr-17 |
| Other Permits | | | | | | |
| Access Tower | | | | | | |
| - initial permit for first day | per permit | £65.00 | £68.00 | 1-Apr-18 | 4.62% | 1-Apr-17 |
| - fee per additional day applied for | per day | £15.00 | £16.00 | 1-Apr-18 | 6.67% | 1-Apr-17 |
| Bus Shelter | | | | | | |
| - initial permit for up to 28 days | per permit | £143.00 | £150.00 | 1-Apr-18 | 4.90% | 1-Apr-17 |
| - fee per additional period up to 28 days applied for | per month | £56.00 | £59.00 | 1-Apr-18 | 5.36% | 1-Apr-17 |
| Cabin | | | | | | |
| - initial permit for up to one month | per permit | £142.00 | £149.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| - fee per additional month applied for | per month | £56.00 | £59.00 | 1-Apr-18 | 5.36% | 1-Apr-17 |
| Container | | | | | | |
| - initial permit for up to one month | per permit | £142.00 | £149.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| - fee per additional month applied for | per month | £56.00 | £59.00 | 1-Apr-18 | 5.36% | 1-Apr-17 |
| Crane for erecting a crane tower | | | | | | |
| - initial permit for first day | per permit | £92.00 | £97.00 | 1-Apr-18 | 5.43% | 1-Apr-17 |
| - fee per additional day applied for | per day | £33.00 | £35.00 | 1-Apr-18 | 6.06% | 1-Apr-17 |
| Crane | | | | | | |
| - initial permit for first day | per permit | £64.00 | £67.00 | 1-Apr-18 | 4.69% | 1-Apr-17 |
| - fee per additional day applied for | per day | £33.00 | £35.00 | 1-Apr-18 | 6.06% | 1-Apr-17 |
| Excavation | | | | | | |
| - per location | per location | £234.00 | £246.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Footway Crossing | | | | | | |
| - per location | per location | £105.00 | £110.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Hoarding | | | | | | |
| - initial permit for up to 28 days | per permit | £213.00 | £224.00 | 1-Apr-18 | 5.16% | 1-Apr-17 |
| - fee per additional period up to 28 days applied for | per month | £112.00 | £118.00 | 1-Apr-18 | 5.36% | 1-Apr-17 |
| Hoist | | | | | | |
| - initial permit for first day | per permit | £64.00 | £67.00 | 1-Apr-18 | 4.69% | 1-Apr-17 |
| - fee per additional day applied for | per day | £15.00 | £16.00 | 1-Apr-18 | 6.67% | 1-Apr-17 |
| Installation of ducts, pipes and cables in roads and/or pavements (Section 109) | | | | | | |
| - by applicants other than public utilities (e.g. developers or their contractors) | per permit | £260.00 | £270.00 | 1-Apr-18 | 3.85% | 1-Apr-17 |
| Materials | | | | | | |
| - initial permit for up to 28 days | per permit | £142.00 | £149.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| - fee per additional period up to 28 days applied for | per month | £64.00 | £67.00 | 1-Apr-18 | 4.69% | 1-Apr-17 |
| Site Hut | | | | | | |
| - initial permit for up to 28 days | per permit | £143.00 | £150.00 | 1-Apr-18 | 4.90% | 1-Apr-17 |
| - fee per additional period up to 28 days applied for | per month | £64.00 | £67.00 | 1-Apr-18 | 4.69% | 1-Apr-17 |
| Skip | | | | | | |
| - initial permit for up to one week | per permit | £27.00 | £28.00 | 1-Apr-18 | 3.70% | 1-Apr-17 |
| - fee per additional week applied for | per week | £21.00 | £22.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Use of Street Lighting Columns (Package 3 Proposal) Excluding VAT | | | | | | |
| Housing Development Signs (Temporary Directional Signs to New Housing Developments) | per development | £533.00 | £560.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| Access Protection Markings | | | | | | |
| New Marking | per marking | £107.00 | £113.00 | 1-Apr-18 | 5.61% | 1-Apr-17 |

PLACE

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|---|----------------------------|------------------------|-------------------------|----------------|--------------------------|--------------------------|
| Repainted marking | per marking | £72.00 | £76.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| Table and Chair Permits | | | | | | |
| World Heritage Site | per square metre | £105.00 | £110.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Non-world Heritage Site | per square metre | £81.00 | £85.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Parking | | | | | | |
| On Street Parking | | | | | | |
| George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St | per hour | £3.80 | £4.20 | 1-Apr-18 | 10.53% | 1-Apr-17 |
| Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St) | per hour | £3.40 | £3.80 | 1-Apr-18 | 11.76% | 1-Apr-17 |
| West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row | per hour | £3.00 | £3.20 | 1-Apr-18 | 6.67% | 1-Apr-17 |
| New Town – Northumberland St to St Stephen St and Royal Crescent | per hour | £2.80 | £3.00 | 1-Apr-18 | 7.14% | 1-Apr-17 |
| Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean | per hour | £2.40 | £2.60 | 1-Apr-18 | 8.33% | 1-Apr-17 |
| Quality Bus Corridor | per hour | £2.00 | £2.20 | 1-Apr-18 | 10.00% | 1-Apr-17 |
| Extended Controlled Zone | per hour | £2.00 | £2.20 | 1-Apr-18 | 10.00% | 1-Apr-17 |
| Residents Parking | | | | | | |
| Band 2 | | | | | | |
| Central Zone 1 - 4 | Permit 1 - 3 month permit | £65.00 | £67.00 | 1-Apr-18 | 3.08% | |
| Central Zone 1 - 4 | Permit 1 - 6 month permit | £120.00 | £124.00 | 1-Apr-18 | 3.33% | |
| Central Zone 1 - 4 | Permit 1 - 12 month permit | £205.00 | £212.00 | 1-Apr-18 | 3.41% | |
| Central Zone 1 - 4 | Permit 2 - 3 month permit | £83.00 | £86.00 | 1-Apr-18 | 3.61% | |
| Central Zone 1 - 4 | Permit 2 - 6 month permit | £155.00 | £160.50 | 1-Apr-18 | 3.55% | |
| Central Zone 1 - 4 | Permit 2 - 12 month permit | £256.00 | £265.00 | 1-Apr-18 | 3.52% | |
| All Other Zones | Permit 1 - 3 month permit | £35.00 | £36.50 | 1-Apr-18 | 4.29% | |
| All Other Zones | Permit 1 - 6 month permit | £65.00 | £67.50 | 1-Apr-18 | 3.85% | |
| All Other Zones | Permit 1 - 12 month permit | £102.00 | £105.50 | 1-Apr-18 | 3.43% | |
| All Other Zones | Permit 2 - 3 month permit | £45.00 | £46.50 | 1-Apr-18 | 3.33% | |
| All Other Zones | Permit 2 - 6 month permit | £80.00 | £83.00 | 1-Apr-18 | 3.75% | |
| All Other Zones | Permit 2 - 12 month permit | £130.00 | £134.50 | 1-Apr-18 | 3.46% | |
| Band 3 - Engine size 1801 - 2500cc | | | | | | |
| Central Zone 1 - 4 | Permit 1 - 3 month permit | £72.00 | £75.00 | 1-Apr-18 | 4.17% | |
| Central Zone 1 - 4 | Permit 1 - 6 month permit | £134.00 | £139.50 | 1-Apr-18 | 4.10% | |
| Central Zone 1 - 4 | Permit 1 - 12 month permit | £235.00 | £244.50 | 1-Apr-18 | 4.04% | |
| Central Zone 1 - 4 | Permit 2 - 3 month permit | £92.00 | £95.50 | 1-Apr-18 | 3.80% | |
| Central Zone 1 - 4 | Permit 2 - 6 month permit | £175.00 | £182.00 | 1-Apr-18 | 4.00% | |
| Central Zone 1 - 4 | Permit 2 - 12 month permit | £300.00 | £312.00 | 1-Apr-18 | 4.00% | |
| All Other Zones | Permit 1 - 3 month permit | £40.00 | £41.50 | 1-Apr-18 | 3.75% | |
| All Other Zones | Permit 1 - 6 month permit | £70.00 | £73.00 | 1-Apr-18 | 4.29% | |
| All Other Zones | Permit 1 - 12 month permit | £118.00 | £122.50 | 1-Apr-18 | 4.66% | |
| All Other Zones | Permit 2 - 3 month permit | £53.00 | £55.00 | 1-Apr-18 | 3.77% | |
| All Other Zones | Permit 2 - 6 month permit | £95.00 | £99.00 | 1-Apr-18 | 4.21% | |
| All Other Zones | Permit 2 - 12 month permit | £150.00 | £156.00 | 1-Apr-18 | 4.00% | |
| Band 4 - Engine size 2501 - 3000cc | | | | | | |
| Central Zone 1 - 4 | Permit 1 - 3 month permit | £90.00 | £94.00 | 1-Apr-18 | 4.44% | |
| Central Zone 1 - 4 | Permit 1 - 6 month permit | £170.00 | £177.50 | 1-Apr-18 | 4.41% | |
| Central Zone 1 - 4 | Permit 1 - 12 month permit | £295.00 | £308.50 | 1-Apr-18 | 4.58% | |
| Central Zone 1 - 4 | Permit 2 - 3 month permit | £115.00 | £120.00 | 1-Apr-18 | 4.35% | |
| Central Zone 1 - 4 | Permit 2 - 6 month permit | £220.00 | £230.00 | 1-Apr-18 | 4.55% | |
| Central Zone 1 - 4 | Permit 2 - 12 month permit | £368.00 | £384.50 | 1-Apr-18 | 4.48% | |
| All Other Zones | Permit 1 - 3 month permit | £50.00 | £52.50 | 1-Apr-18 | 5.00% | |
| All Other Zones | Permit 1 - 6 month permit | £90.00 | £94.00 | 1-Apr-18 | 4.44% | |
| All Other Zones | Permit 1 - 12 month permit | £150.00 | £157.00 | 1-Apr-18 | 4.67% | |
| All Other Zones | Permit 2 - 3 month permit | £65.00 | £68.00 | 1-Apr-18 | 4.62% | |
| All Other Zones | Permit 2 - 6 month permit | £118.00 | £123.50 | 1-Apr-18 | 4.66% | |
| All Other Zones | Permit 2 - 12 month permit | £185.00 | £193.50 | 1-Apr-18 | 4.59% | |
| Band 5 - Engine size 3000cc+ | | | | | | |
| Central Zone 1 - 4 | Permit 1 - 3 month permit | £140.00 | £147.00 | 1-Apr-18 | 5.00% | |
| Central Zone 1 - 4 | Permit 1 - 6 month permit | £270.00 | £283.50 | 1-Apr-18 | 5.00% | |
| Central Zone 1 - 4 | Permit 1 - 12 month permit | £475.00 | £499.00 | 1-Apr-18 | 5.05% | |
| Central Zone 1 - 4 | Permit 2 - 3 month permit | £175.00 | £184.00 | 1-Apr-18 | 5.14% | |
| Central Zone 1 - 4 | Permit 2 - 6 month permit | £340.00 | £357.00 | 1-Apr-18 | 5.00% | |
| Central Zone 1 - 4 | Permit 2 - 12 month permit | £600.00 | £630.00 | 1-Apr-18 | 5.00% | |
| All Other Zones | Permit 1 - 3 month permit | £75.00 | £79.00 | 1-Apr-18 | 5.33% | |
| All Other Zones | Permit 1 - 6 month permit | £140.00 | £147.00 | 1-Apr-18 | 5.00% | |
| All Other Zones | Permit 1 - 12 month permit | £240.00 | £252.00 | 1-Apr-18 | 5.00% | |
| All Other Zones | Permit 2 - 3 month permit | £95.00 | £100.00 | 1-Apr-18 | 5.26% | |
| All Other Zones | Permit 2 - 6 month permit | £180.00 | £189.00 | 1-Apr-18 | 5.00% | |
| All Other Zones | Permit 2 - 12 month permit | £300.00 | £315.00 | 1-Apr-18 | 5.00% | |
| Departure Charges | | | | | | |
| Code A | | £2.33 | £2.39 | 1-Apr-18 | 2.58% | 1-Apr-17 |
| Code B | | £6.25 | £6.43 | 1-Apr-18 | 2.88% | 1-Apr-17 |
| Code C | | £12.75 | £13.12 | 1-Apr-18 | 2.90% | 1-Apr-16 |
| Additional bus service less than 4hrs prior departure | | £40.00 | £42.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Failure to switch off engine or break speed limit | | £40.00 | £42.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Bus Parked longer than 10mins allotted time on stance without permission | | £15.00 | £16.00 | 1-Apr-18 | 6.67% | 1-Apr-17 |
| Parking/Layover | | | | | | |
| Codes A, B, C & D | Up to 2hrs 59 mins | £23.02 | £23.72 | 1-Apr-18 | 3.04% | 1-Apr-17 |
| | Up to 3hrs 59 mins | £30.70 | £31.63 | 1-Apr-18 | 3.03% | 1-Apr-17 |
| | Up to 4hrs 59 mins | £38.37 | £39.87 | 1-Apr-18 | 3.91% | 1-Apr-17 |
| | Up to 5hrs 59 mins | £46.05 | £48.00 | 1-Apr-18 | 4.23% | 1-Apr-17 |
| | Up to 6hrs 59 mins | £54.24 | £57.00 | 1-Apr-18 | 5.09% | 1-Apr-17 |
| | Up to 7hrs 59 mins | £62.58 | £65.00 | 1-Apr-18 | 3.87% | 1-Apr-17 |
| | Up to 8hrs 59 mins | £71.06 | £74.00 | 1-Apr-18 | 4.14% | 1-Apr-17 |
| | Up to 9hrs 59 mins | £78.96 | £81.00 | 1-Apr-18 | 2.58% | 1-Apr-17 |
| | Up to 10hrs 59 mins | £87.61 | £92.00 | 1-Apr-18 | 5.01% | 1-Apr-17 |
| | Up to 11hrs 59 mins | £94.75 | £101.00 | 1-Apr-18 | 6.60% | 1-Apr-17 |
| | Each hour over 12hrs | £7.86 | £10.00 | 1-Apr-18 | 27.23% | 1-Apr-17 |
| Code A-B | 30-59 minutes | £1.65 | £1.69 | 1-Apr-18 | 2.42% | 1-Apr-17 |
| | Up to 1hr 59 mins | £2.98 | £3.07 | 1-Apr-18 | 3.02% | 1-Apr-17 |
| Code C-D | 11-30 minutes | £7.45 | £8.09 | 1-Apr-18 | 8.59% | 1-Apr-17 |
| | 30-59 minutes | £7.45 | £8.09 | 1-Apr-18 | 8.59% | 1-Apr-17 |
| | Up to 1hr 59 mins | £15.72 | £16.37 | 1-Apr-18 | 4.13% | 1-Apr-17 |
| Fuel/Oil Spillages | per incident | £100.00 | £120.00 | 1-Apr-18 | 20.00% | 1-Apr-17 |
| Hawes Pier | | | | | | |
| Cruise Passenger Charges | per passenger | £5.66 | £5.89 | 1-Apr-18 | 4.06% | 1-Apr-17 |
| Planning & Building Standards | | | | | | |
| Plan Store | | | | | | |
| Plan Store Fees | | | | | | |
| Plans (up to 3 on same address) | | £57.50 | £60.50 | 1-Apr-18 | 5.22% | 1-Apr-17 |
| Plans (4-6 Properties) | | £62.75 | £66.00 | 1-Apr-18 | 5.18% | 1-Apr-17 |
| Plans (7-9 Properties) | | £74.25 | £78.00 | 1-Apr-18 | 5.05% | 1-Apr-17 |
| Plans (10-12 Properties) | | £90.95 | £95.50 | 1-Apr-18 | 5.00% | 1-Apr-17 |

PLACE

| | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|---|-------------------------|-----------------|--------------------------|--------------------------|
| Plans (13-15 Properties) | £108.75 | £114.20 | 1-Apr-18 | 5.01% | 1-Apr-17 |
| Plans (16-18 Properties) | £142.20 | £149.30 | 1-Apr-18 | 4.99% | 1-Apr-17 |
| Plans (19-21 Properties) | £165.20 | £173.50 | 1-Apr-18 | 5.02% | 1-Apr-17 |
| Plans (22-24 Properties) | £245.70 | £258.00 | 1-Apr-18 | 5.01% | 1-Apr-17 |
| Plans (25+ Properties) | £333.50 | £350.00 | 1-Apr-18 | 4.95% | 1-Apr-17 |
| Completion Certificate & Warrant | £57.50 | £60.50 | 1-Apr-18 | 5.22% | 1-Apr-17 |
| Copy Property Inspection Letter | £57.50 | £60.50 | 1-Apr-18 | 5.22% | 1-Apr-17 |
| Microfiche Records | £55.50 | £58.00 | 1-Apr-18 | 4.50% | 1-Apr-17 |
| Plan Copy Charges | | | | | |
| A2 | £2.30 | £2.40 | 1-Apr-18 | 4.35% | 1-Apr-17 |
| A1 | £3.45 | £3.60 | 1-Apr-18 | 4.35% | 1-Apr-17 |
| A0 | £5.85 | £6.15 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Street Naming | | | | | |
| Naming a New Street | £215.00 | £225.00 | 1-Apr-18 | 4.65% | 1-Apr-17 |
| Numbering of New Properties | | | | | |
| 1 Property | £48.00 | £50.00 | 1-Apr-18 | 4.17% | 1-Apr-17 |
| 2 - 5 Properties | £100.00 | £105.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| 6 - 10 Properties | £137.00 | £145.00 | 1-Apr-18 | 5.84% | 1-Apr-17 |
| 11 - 25 Properties | £180.00 | £190.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| 26 - 50 Properties | £295.00 | £310.00 | 1-Apr-18 | 5.08% | 1-Apr-17 |
| 51 - 100 Properties | £450.00 | £475.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| 101 - 150 properties | £840.00 | £880.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| 151 - 200 properties | £1,010.00 | £1,060.00 | 1-Apr-18 | 4.95% | 1-Apr-17 |
| 201+ properties | £1,120.00 | £1,175.00 | 1-Apr-18 | 4.91% | 1-Apr-17 |
| Renumbering of application subsequent to issue of Statutory Notices | £125.00 | £130.00 | 1-Apr-18 | 4.00% | 1-Apr-17 |
| Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available) | £34.00 | £35.50 | 1-Apr-18 | 4.41% | 1-Apr-17 |
| Confirmation of development addresses (Map and schedule of development addresses where available) | £68.00 | £71.50 | 1-Apr-18 | 5.15% | 1-Apr-17 |
| Street Sign Costs (New Developments Only) | | | | | |
| Sign Type | | | | | |
| Wall Fixing | £215.00 | £225.00 | 1-Apr-18 | 4.65% | 1-Apr-17 |
| Freestanding | £215.00 | £225.00 | 1-Apr-18 | 4.65% | 1-Apr-17 |
| No Through Road - Wall Fixing | £215.00 | £225.00 | 1-Apr-18 | 4.65% | 1-Apr-17 |
| No Through Road - Freestanding | £215.00 | £225.00 | 1-Apr-18 | 4.65% | 1-Apr-17 |
| Advert in Local Press | £225.00 | £235.00 | 1-Apr-18 | 4.44% | 1-Apr-17 |
| Note | | | | | |
| Fees for explosives storage, poisons act and petroleum storage are set nationally | | | | | |
| Licences fees are approved by the Regulatory Committee in February | | | | | |
| Registrars fees are set nationally | | | | | |
| City Fleet Maintenance Services - MOT tests to the public are set nationally by VOSA | | | | | |
| Culture | | | | | |
| Museums and Galleries | | | | | |
| <i>As per the Scheme of Delegation to Officers, charges may vary at the discretion of the Head of Service (i.e. the Director of Culture) where there are sound financial, operational or other justifiable reasons for doing so.</i> | | | | | |
| Reproduction Fees | Minimum reproduction fee - to be replaced by following scale of charges | | | | |
| Reproduction Fees | Rate 1 - One Language / One Country | | | | |
| Reproduction Fees | half page inside | £73.00 | £77.00 | 1-Apr-18 | 5.48% |
| Reproduction Fees | full page inside | £94.00 | £99.00 | 1-Apr-18 | 5.32% |
| Reproduction Fees | double page spread | £145.00 | £152.00 | 1-Apr-18 | 4.83% |
| Reproduction Fees | front cover | £234.00 | £246.00 | 1-Apr-18 | 5.13% |
| Reproduction Fees | back cover | £125.00 | £131.00 | 1-Apr-18 | 4.80% |
| Reproduction Fees | Rate C - One Language / World Rights | | | | |
| Reproduction Fees | half page inside | £104.00 | £109.00 | 1-Apr-18 | 4.81% |
| Reproduction Fees | full page inside | £161.00 | £169.00 | 1-Apr-18 | 4.97% |
| Reproduction Fees | double page spread | £213.00 | £224.00 | 1-Apr-18 | 5.16% |
| Reproduction Fees | front cover | £343.00 | £360.00 | 1-Apr-18 | 4.96% |
| Reproduction Fees | back cover | £192.00 | £202.00 | 1-Apr-18 | 5.21% |
| Reproduction Fees | Rate 3 - Multiple Languages / World Rights | | | | |
| Reproduction Fees | half page inside | £130.00 | £137.00 | 1-Apr-18 | 5.38% |
| Reproduction Fees | full page inside | £192.00 | £202.00 | 1-Apr-18 | 5.21% |
| Reproduction Fees | double page spread | £244.00 | £256.00 | 1-Apr-18 | 4.92% |
| Reproduction Fees | front cover | £374.00 | £393.00 | 1-Apr-18 | 5.08% |
| Reproduction Fees | back cover | £244.00 | £256.00 | 1-Apr-18 | 4.92% |
| Reproduction Fees | Website use - Educational | £27.50-£88.00 | £29.00-£92.50 | 1-Apr-18 | |
| Reproduction Fees | Website use - Editorial | £92.50-£220.00 | £97.00-£231.00 | 1-Apr-18 | |
| Reproduction Fees | Website use - Commercial | £165.00-£440.00 | £173.00-£462.00 | 1-Apr-18 | |
| Hire of transparencies | per month | £23.00 | £24.00 | 1-Apr-18 | 4.35% |
| Web-site image | < one month | £27.50 | £29.00 | 1-Apr-18 | 5.45% |
| Web-site image | depending on use and time, 1 month - 5 years | £440.00 | £462.00 | 1-Apr-18 | 5.00% |
| Museum of Edinburgh - Lecture Room | Daytime (Monday to Saturday) - per hour | £47.00 | £49.00 | 1-Apr-18 | 4.26% |
| Museum of Edinburgh - Lecture Room | Evening / Sunday | £365.00 | £383.00 | 1-Apr-18 | 4.93% |
| Museum of Edinburgh - Lecture Room | Evening / Sunday - per hour | £52.00 | £55.00 | 1-Apr-18 | 5.77% |
| Museum of Edinburgh - Private view or corporate function (whole museum) | Sept - June- 5.30 - 8.30 p.m. | £885.00 | £929.00 | 1-Apr-18 | 4.97% |
| Museum of Edinburgh - Private view or corporate function (whole museum) | July & August - 5.30 - 8.30 p.m. | £1,250.00 | £1,313.00 | 1-Apr-18 | 5.04% |
| Writers' Museum - Main Gallery | half day / launch event | £500.00 | £525.00 | 1-Apr-18 | 5.00% |
| Writers' Museum - Main Gallery | Evenings | £364.00 | £382.00 | 1-Apr-18 | 4.95% |
| Writers' Museum - Private view or corporate function (whole museum) | Evenings (weekdays) - 5.30 - 8.30 p.m. | £598.00 | £628.00 | 1-Apr-18 | 5.02% |
| Writers' Museum - Private view or corporate function (whole museum) | Evenings (weekends) - 5.30 - 8.30 p.m. | £870.00 | £914.00 | 1-Apr-18 | 5.06% |
| Venue Hire Cancellation Fee | 3 days or less | £85.00 | £89.00 | 1-Apr-18 | 4.71% |
| Venue Hire Cancellation Fee | 2 weeks | £50.00 | £53.00 | 1-Apr-18 | 6.00% |
| Venue Hire Cancellation Fee | 1 month | £25.00 | £26.00 | 1-Apr-18 | 4.00% |
| Lauriston Castle | | | | | |
| Ground Floor | Daytime (Mon - Sat) - Community / Educational - per hour | £67.00 | £70.00 | 1-Apr-18 | 4.48% |
| Ground Floor | Evenings / Sundays - Community / Educational - per hour | £112.00 | £118.00 | 1-Apr-18 | 5.36% |
| The Old Kitchen | Mon - Sat half day | £156.00 | £164.00 | 1-Apr-18 | 5.13% |
| The Old Kitchen | Sunday half day | £197.00 | £207.00 | 1-Apr-18 | 5.08% |
| The Old Kitchen | Mon - Sat full day | £338.00 | £355.00 | 1-Apr-18 | 5.03% |
| The Old Kitchen | Sunday full day | £380.00 | £399.00 | 1-Apr-18 | 5.00% |
| Adults Tour | new | | £8.00 | 1-Apr-18 | |
| Concession / Children Tour | new | | £6.00 | 1-Apr-18 | |
| City Art Centre | | | | | |
| Gallery 5 | Daytime - Mon-Sat - per hour | £83.00 | £87.00 | 1-Apr-18 | 4.82% |
| Gallery 5 | Daytime - Mon-Sat - half day | £338.00 | £355.00 | 1-Apr-18 | 5.03% |
| Gallery 5 | Sundays - half day | £415.00 | £436.00 | 1-Apr-18 | 5.06% |
| Gallery 5 | Daytime - Mon-Sat full day | £555.00 | £583.00 | 1-Apr-18 | 5.05% |
| Gallery 5 | Sundays - full day | £645.00 | £677.00 | 1-Apr-18 | 4.96% |
| Gallery 5 | Evening | £395.00 | £415.00 | 1-Apr-18 | 5.06% |

PLACE

| PLACE | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % | Date of last increase |
|---|--|--------------------------------|---------------------------------|-----------------------------|-----------------------------------|----------------------------------|
| | | | | | increase 2018/19 | |
| Fergusson Room (was Seminar Rm) | Daytime - per hour | £67.00 | £70.00 | 1-Apr-18 | 4.48% | 1-Apr-17 |
| Fergusson Room (was Seminar Rm) | Daytime - Mon - Sat half day | £228.00 | £239.00 | 1-Apr-18 | 4.82% | 1-Apr-17 |
| Fergusson Room (was Seminar Rm) | Sundays - half day | £291.00 | £306.00 | 1-Apr-18 | 5.15% | 1-Apr-17 |
| Fergusson Room (was Seminar Rm) | Daytime - Mon - Sat full day | £395.00 | £415.00 | 1-Apr-18 | 5.06% | 1-Apr-17 |
| Fergusson Room (was Seminar Rm) | Sunday - full day | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Fergusson Room (was Seminar Rm) | Evenings | £310.00 | £326.00 | 1-Apr-18 | 5.16% | 1-Apr-17 |
| Cadell Room (was Conference Rm) | Daytime - per hour | £36.00 | £38.00 | 1-Apr-18 | 5.56% | 1-Apr-17 |
| Cadell Room (was Conference Rm) | Daytime - Mon-Sat half day | £104.00 | £109.00 | 1-Apr-18 | 4.81% | 1-Apr-17 |
| Cadell Room (was Conference Rm) | Sundays - half day | £166.00 | £174.00 | 1-Apr-18 | 4.82% | 1-Apr-17 |
| Cadell Room (was Conference Rm) | Mon - Sat full day | £218.00 | £229.00 | 1-Apr-18 | 5.05% | 1-Apr-17 |
| Cadell Room (was Conference Rm) | Sunday full day | £290.00 | £305.00 | 1-Apr-18 | 5.17% | 1-Apr-17 |
| Cadell Room (was Conference Rm) | Evenings | £145.00 | £152.00 | 1-Apr-18 | 4.83% | 1-Apr-17 |
| Evening Visits - up to 20 people | Monday - Saturday | £105.00 | £110.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Evening Visits - up to 20 people | Sunday | £156.00 | £164.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Scott Monument | | | | | | |
| Scott Monument - Adult | Admission Charge | £5.00 | £8.00 | 1-Apr-18 | 60.00% | 1-Apr-16 |
| Scott Monument - Concession | Admission Charge | n/a | £6.00 | 1-Apr-18 | | |
| Scott Monument - Child | Admission Charge | n/a | £5.00 | 1-Apr-18 | | |
| Trinity Abse | | | | | | |
| Evening Visits - Monday to Saturday | up to 20 people | £105.00 | £110.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Evening Visits - Monday to Saturday | up to 40 people | £156.00 | £164.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Day Hire | | n/a | £500.00 | 1-Apr-18 | | |
| Evening Hire | | n/a | £750.00 | 1-Apr-18 | | |
| Public Programmes - The Museums and Galleries Service offers a range of workshops, lectures and events. Many of these are free; for the remainder costs are recovered by applying a sliding scale of charges up to a maximum of £231. From 2018/19 school groups will be charged a flat rate of £27 for a general tour or visit to a Museum or Gallery venue, and there will be charge of £65 per school group for a specialist workshop. Additional workshops and events can be arranged on request. Depending on the content, duration and expertise required these may attract a higher charge, which will be subject to negotiation. | | | | | | |
| | | Max. £220.00 | Max. £231.00 | 1-Apr-18 | | 1-Apr-17 |
| School Groups | general tour / visit | £26.00 | £27.00 | 1-Apr-18 | 3.85% | 1-Apr-17 |
| School Groups | specialist workshop | £62.00 | £65.00 | 1-Apr-18 | 4.84% | 1-Apr-17 |
| Non-school groups | | Max. £120.00 | max £126.00 | 1-Apr-18 | | 1-Apr-17 |
| Travelling Gallery - Exhibition Tour Hires | per week | £830.00 | £872.00 | 1-Apr-18 | 5.06% | 1-Apr-17 |
| Picture Loan Scheme - Paintings, Drawings, Sculptures and Tapestries | First year of loan | £228.00 | £239.00 | 1-Apr-18 | 4.82% | 1-Apr-17 |
| Picture Loan Scheme - Paintings, Drawings, Sculptures and Tapestries | Each subsequent year | £115.00 | £121.00 | 1-Apr-18 | 5.22% | 1-Apr-17 |
| Picture Loan Scheme - Prints and Photographs | First year of loan | £160.00 | £168.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Picture Loan Scheme - Prints and Photographs | Each subsequent year | £87.00 | £91.00 | 1-Apr-18 | 4.60% | 1-Apr-17 |
| Archaeological Specialist Advice and Reporting | Planning application archaeological evaluation | £530.00 | n/a | 1-Apr-18 | | 1-Apr-17 |
| Archaeological Specialist Advice and Reporting | One Hour | £75.00 | £79.00 | 1-Apr-18 | 5.33% | |
| Archaeological Specialist Advice and Reporting | Subsequent Hours | £50.00 | £53.00 | 1-Apr-18 | 6.00% | |
| Archaeological Specialist Advice and Reporting | Half a Day | £180.00 | £220.00 | 1-Apr-18 | 22.22% | |
| Archaeological Specialist Advice and Reporting | Whole Day | £305.00 | £410.00 | 1-Apr-18 | 34.43% | |
| Group Visits | Evenings - weekdays only up to 20 | £105.00 | £110.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Group Visits | 6pm - 8pm - up to 40 | £135.00 | £142.00 | 1-Apr-18 | 5.19% | 1-Apr-17 |
| Touring Exhibitions | Hire fees for Showrooms exhibitions, four weeks | £520.00 | £546.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| <i>As per the Scheme of Delegation to Officers, charges may vary at the discretion of the Head of Service (i.e. the Director of Culture) where there are sound financial, operational or other justifiable reasons for doing so.</i> | | | | | | |
| Public Safety | | | | | | |
| Inspections and Consultancy | | | | | | |
| Inspections and Consultancy | Public safety of events – consultancy service per hour | £88.00 | £92.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Inspections and Consultancy | Inspection of houses in multiple occupation | £38.95 | £41.00 | 1-Apr-18 | 5.26% | |
| Inspections and Consultancy | Other licensing inspections | £38.95 | £41.00 | 1-Apr-18 | 5.26% | |
| Inspections and Consultancy | Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures per application | £270.00 | £284.00 | 1-Apr-18 | 5.19% | 1-Apr-17 |
| Inspections and Consultancy | Where final inspection takes place outwith working hours - per application | £321.00 | £337.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| Hire of display infrastructure | | | | | | |
| Square or hex concrete block | per week | £78.00 | £82.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Galvanised pole for use with concrete block | per week | £38.00 | £40.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Flagpole for use with concrete block | per week | £38.00 | £40.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Banner arm and fixing | per week | £17.00 | £18.00 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| Use of socket in High Street | per week | £17.00 | £18.00 | 1-Apr-18 | 5.88% | 1-Apr-17 |
| Galvanised pole or flagpole to fit socket in High Street | per week | £38.00 | £40.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Access to electricity distribution box | per box | £55.00 | £58.00 | 1-Apr-18 | 5.45% | 1-Apr-17 |
| 5-pole indoor flagstand with flags and poles to fit | per week | £55.00 | £58.00 | 1-Apr-18 | 5.45% | 1-Apr-17 |
| 3-pole indoor flagstand with flags and poles to fit | per week | £33.00 | £35.00 | 1-Apr-18 | 6.06% | 1-Apr-17 |
| 2-pole indoor flagstand with flags and poles to fit | per week | £22.00 | £23.00 | 1-Apr-18 | 4.55% | 1-Apr-17 |
| Bunting (per length of 200m) | per week | £11.00 | £12.00 | 1-Apr-18 | 9.09% | 1-Apr-17 |
| Hire of heraldic banner and clan standards | per week | £33.00 | £35.00 | 1-Apr-18 | 6.06% | 1-Apr-17 |
| Saltire flying banners complete base, poles and flying banners | minimum per week | £33.00 | £35.00 | 1-Apr-18 | 6.06% | 1-Apr-17 |
| | | Current fee 2017/18 | Proposed fee 2018/19 | Proposed 2019/20 | % increase 2018/19 | Date of last increase |
| Church Hill Theatre | | | | | | |
| Theatre Performances | Professional and Commercial Groups - Matinee | £370.00 | £380.00 | £395.00 | 1-Apr-17 | 2.70% |
| Theatre Performances | Professional and Commercial Groups - Evening Performance | £665.00 | £680.00 | £707.00 | 1-Apr-17 | 2.26% |
| Theatre Performances | Professional and Commercial Groups - Matinee - Public Holidays | £474.00 | £485.00 | £504.00 | 1-Apr-17 | 2.32% |
| Theatre Performances | Professional and Commercial Groups - Evening - Public Holidays | £870.00 | £900.00 | £936.00 | 1-Apr-17 | 3.45% |
| Rehearsals Get In / Get Out | Professional and Commercial Groups - Mon - Sun - per hour | £93.00 | £96.00 | £100.00 | 1-Apr-17 | 3.23% |
| Rehearsals Get In / Get Out | Professional and Commercial Groups - Public Holidays | £118.00 | £125.00 | £130.00 | 1-Apr-17 | 5.93% |
| Theatre and Coffee Bar Performances | Amateur Groups and Charities - Matinee | £190.00 | £195.00 | £203.00 | 1-Apr-17 | 2.63% |
| Theatre and Coffee Bar Performances | Amateur Groups and Charities - Evening | £335.00 | £345.00 | £359.00 | 1-Apr-17 | 2.99% |
| Theatre and Coffee Bar Performances | Amateur Groups and Charities - Matinee - Public Holidays | £278.00 | £285.00 | £296.00 | 1-Apr-17 | 2.52% |
| Theatre and Coffee Bar Performances | Amateur Groups and Charities - Evening - Public Holidays | £438.00 | £450.00 | £468.00 | 1-Apr-17 | 2.74% |
| Rehearsals Get In / Get Out | Non Professional Groups and Charities - Mon - Sun per hour | £46.00 | £47.00 | £49.00 | 1-Apr-17 | 2.17% |

PLACE

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase | |
|---|---|--|--|--|--------------------------|--------------------------|----------|
| Rehearsals Get In / Get Out | Non Professional Groups and Charities - Public Holidays per hour | £62.00 | £64.00 | £67.00 | 1-Apr-17 | 3.23% | 1-Apr-16 |
| The Studio | Professional and Commercial Groups - Mon - Sun - per hour | £52.00 | £54.00 | £56.00 | 1-Apr-17 | 3.85% | 1-Apr-16 |
| The Studio | Professional and Commercial Groups - Public Holidays - per hour | £67.00 | £70.00 | £73.00 | 1-Apr-17 | 4.48% | 1-Apr-16 |
| The Studio | Non-Professional Groups & Charities - Mon - Sun - per hour | £41.00 | £42.00 | £44.00 | 1-Apr-17 | 2.44% | 1-Apr-16 |
| The Studio | Non-Professional Groups & Charities - Public Holidays - per hour | £52.00 | £55.00 | £57.00 | 1-Apr-17 | 5.77% | 1-Apr-16 |
| Failure to Vacate Premises at End of Each Let - All | Mon - Sun: rate charged per hour until the space is cleared | Double the hourly rate relevant to the booking | Double the hourly rate relevant to the booking | Double the hourly rate relevant to the booking | 1-Apr-17 | | 1-Apr-16 |
| Failure to Vacate Premises at End of Each Let - All | Public holidays: rate charged per hour until the space is cleared | Double the hourly rate relevant to the booking | Double the hourly rate relevant to the booking | Double the hourly rate relevant to the booking | 1-Apr-17 | | 1-Apr-16 |
| Additional Charges | Stewards (per person, per hour; min 3.5 hrs) | £13.00 | £13.50 | £14.00 | 1-Apr-17 | 3.85% | 1-Apr-16 |

Assembly Rooms

As per the Scheme of Delegation to Officers, charges may vary at the discretion of the Head of Service (i.e. the Director of Place) where there are sound financial, operational or other justifiable reasons for doing so.

| | | | | | | | |
|---|---|-----------|-----------|-----------|----------|-------|----------|
| Music Hall | Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm) | £1,015.00 | £1,040.00 | £1,082.00 | 1-Apr-17 | 2.46% | 1-Apr-16 |
| Music Hall | Full Day Hire (8am - 5pm) | £2,030.00 | £2,080.00 | £2,163.00 | 1-Apr-17 | 2.46% | 1-Apr-16 |
| Music Hall | Full Evening Hire (5pm - 1am) | £2,260.00 | £2,310.00 | £2,402.00 | 1-Apr-17 | 2.21% | 1-Apr-16 |
| Ballroom | Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm) | £920.00 | £950.00 | £988.00 | 1-Apr-17 | 3.26% | 1-Apr-16 |
| Ballroom | Full Day Hire (8am - 5pm) | £1,835.00 | £1,875.00 | £1,950.00 | 1-Apr-17 | 2.18% | 1-Apr-16 |
| Ballroom | Full Evening Hire (5pm - 1am) | £2,055.00 | £2,100.00 | £2,184.00 | 1-Apr-17 | 2.19% | 1-Apr-16 |
| West Drawing Room | Half Day Hire | £410.00 | £420.00 | £437.00 | 1-Apr-17 | 2.44% | 1-Apr-16 |
| West Drawing Room | Full Day Hire | £815.00 | £835.00 | £868.00 | 1-Apr-17 | 2.45% | 1-Apr-16 |
| West Drawing Room | Full Evening Hire | £1,025.00 | £1,050.00 | £1,092.00 | 1-Apr-17 | 2.44% | 1-Apr-16 |
| East Drawing Room | Half Day Hire | £410.00 | £425.00 | £442.00 | 1-Apr-17 | 3.66% | 1-Apr-16 |
| East Drawing Room | Full Day Hire | £815.00 | £835.00 | £868.00 | 1-Apr-17 | 2.45% | 1-Apr-16 |
| East Drawing Room | Full Evening Hire | £1,025.00 | £1,050.00 | £1,092.00 | 1-Apr-17 | 2.44% | 1-Apr-16 |
| First Floor | Half Day Hire | £2,745.00 | £2,825.00 | £2,938.00 | 1-Apr-17 | 2.91% | 1-Apr-16 |
| First Floor | Full Day Hire | £5,485.00 | £5,625.00 | £5,850.00 | 1-Apr-17 | 2.55% | 1-Apr-16 |
| First Floor | Full Evening Hire | £6,360.00 | £6,490.00 | £6,750.00 | 1-Apr-17 | 2.04% | 1-Apr-16 |
| Oval Room | Half Day Hire | £190.00 | £195.00 | £203.00 | 1-Apr-17 | 2.63% | 1-Apr-16 |
| Oval Room | Full Day Hire | £380.00 | £390.00 | £406.00 | 1-Apr-17 | 2.63% | 1-Apr-16 |
| Oval Room | Full Evening Hire | £485.00 | £500.00 | £520.00 | 1-Apr-17 | 3.09% | 1-Apr-16 |
| Set up rate for bookings of 8 hours or more | Additional Hours | £300.00 | £310.00 | £322.00 | 1-Apr-17 | 3.33% | 1-Apr-16 |
| Additional Charges subject to type of event | Cloakroom staff (per person, per hour; min 3.5 hrs) | £13.50 | £14.00 | £15.00 | 1-Apr-17 | 3.70% | 1-Apr-16 |
| Additional Charges subject to type of event | Stewards (per person, per hour; min 3.5 hrs) | £13.50 | £14.00 | £15.00 | 1-Apr-17 | 3.70% | 1-Apr-16 |
| Additional Charges subject to type of event | Security staff (per person, per hour; min 5 hrs) | £15.50 | £16.00 | £17.00 | 1-Apr-17 | 3.23% | 1-Apr-16 |
| Additional Charges subject to type of event | Technician (fee per full day 8am - 5pm or full evening 5pm - 1am) | £350.00 | £360.00 | £374.00 | 1-Apr-17 | 2.86% | 1-Apr-16 |
| Additional Charges subject to type of event | Production technical support (per person, per hour, min 5 hrs) | £37.00 | £38.00 | £40.00 | 1-Apr-17 | 2.70% | 1-Apr-16 |

The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.

Ross Theatre

As per the Scheme of Delegation to Officers, charges may vary at the discretion of the Head of Service (i.e. the Director of Place) where there are sound financial, operational or other justifiable reasons for doing so.

| | | | | | | | |
|--------------------------------------|----------|-----------|-----------|--|----------|-------|----------|
| Standard Hire - Event Day | Rental | £3,800.00 | £3,990.00 | | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Standard Hire - Set up Day | Rental | £490.00 | £515.00 | | 1-Apr-18 | 5.10% | 1-Apr-17 |
| Standard Hire - Hourly Rate | Rental | £490.00 | £515.00 | | 1-Apr-18 | 5.10% | 1-Apr-17 |
| Standard Hire - per hour | Staffing | £31.00 | £33.00 | | 1-Apr-18 | 6.45% | 1-Apr-17 |
| Charity/Amateur Event* - Event Day | Rental | £540.00 | £567.00 | | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Charity/Amateur Event* - Set up Day | Rental | £167.00 | £175.00 | | 1-Apr-18 | 4.79% | 1-Apr-17 |
| Charity/Amateur Event* - Hourly Rate | Rental | £94.00 | £99.00 | | 1-Apr-18 | 5.32% | 1-Apr-17 |
| Charity/Amateur Event* - per hour | Staffing | £31.00 | £33.00 | | 1-Apr-18 | 6.45% | 1-Apr-17 |

* Where the main purpose of the programme or activity can be demonstrated to be either of an amateur and/or community nature or solely designed to raise funds for a charitable organisation.

Rental charges are free of VAT
VAT will be added to staffing charges

Regular or extended bookings throughout the year are subject to negotiation.

Please note that Technical Staff may require to be at the venue during the period of Let subject to the nature of the event and risk assessment associated with the event.

Rental by the hour is available, by negotiation, for both commercial and charity / amateur organisations for a minimum hire period of two hours, Monday to Friday between 9 a.m. and 7 p.m.. Regular or extended bookings throughout the year are subject to negotiation.

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2018/19

RESOURCES

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase | Date of last increase |
|---|--|------------------------|-------------------------|-------------------|---------------|--------------------------|
| School Meals | | | | | | |
| Primary Schools | | £2.15 | £2.20 | 1-Aug-18 | 2.33% | 1-Aug-17 |
| Secondary Schools | | £2.55 | £2.60 | 1-Aug-18 | 1.96% | 1-Aug-17 |
| Special Schools (Primary) | | £2.15 | £2.20 | 1-Aug-18 | 2.33% | 1-Aug-17 |
| Special Schools (Secondary) | | £2.55 | £2.60 | 1-Aug-18 | 1.96% | 1-Aug-17 |
| Nursery Schools | | £2.15 | £2.20 | 1-Aug-18 | 2.33% | 1-Aug-17 |
| Non Pupil/Staff Meals | | | | | | |
| One Course | | £2.40 | £2.55 | 1-Aug-18 | 6.25% | 1-Aug-17 |
| Two Courses | | £3.34 | £3.55 | 1-Aug-18 | 6.29% | 1-Aug-17 |
| Edinburgh Shared Repairs Service | | | | | | |
| Call Out Fee (8.30 - 5.00pm) | Emergency Works | £95.00 | £100.00 | 1-Apr-18 | 5.26% | 1-Apr-17 |
| Call Out Fee (Out of Hours) | Emergency Works | £131.25 | £138.00 | 1-Apr-18 | 5.14% | 1-Apr-17 |
| Property Officers Time Charge on Emergency jobs | Emergency Works | n/a | £28.00 | 1-Apr-18 | | |
| Manager Time Charge on Emergency jobs | Emergency Works Intervention Services - Survey & Reporting | n/a | £34.00 | 1-Apr-18 | | |
| Surveyor Time Charge | | n/a | £34.00 | 1-Apr-18 | | |
| Minimum charge for emergency jobs - Removed due to new method of recharging | fewer than 20 properties | £40.00 | n/a | 1-Apr-18 | | 1-Apr-17 |
| minimum charge for emergency jobs - Removed due to new method of recharging | more than 20 properties | £20.00 | n/a | 1-Apr-18 | | 1-Apr-17 |
| Administration Charge - Removed due to new method of recharging | | 21% | n/a | | | 1-Apr-17 |

City Chambers

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|------------------|--|------------------------|-------------------------|-------------------|--------------------------|--------------------------|
| Room Hire | | | | | | |
| Council Chamber | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £122.00 | £128.00 | 1-Apr-18 | 4.92% | 1-Apr-17 |
| Council Chamber | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £486.00 | £510.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Council Chamber | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £875.00 | £919.00 | 1-Apr-18 | 5.03% | 1-Apr-17 |
| Council Chamber | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £726.00 | £762.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| Council Chamber | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £972.00 | £1,021.00 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Council Chamber | Fri - Sun Evening, 17.00 - 01.00 (Evening Rate) | £996.00 | £1,046.00 | 1-Apr-18 | 5.02% | 1-Apr-17 |
| Council Chamber | Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate) | £749.00 | £786.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| European Room | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £115.00 | £121.00 | 1-Apr-18 | 5.22% | 1-Apr-17 |
| European Room | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £461.00 | £484.00 | 1-Apr-18 | 4.99% | 1-Apr-17 |
| European Room | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £828.00 | £869.00 | 1-Apr-18 | 4.95% | 1-Apr-17 |

| | | | | | | |
|----------------------|---|---------|---------|----------|-------|----------|
| European Room | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £691.00 | £726.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| European Room | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £921.00 | £967.00 | 1-Apr-18 | 4.99% | 1-Apr-17 |
| European Room | Fri - Sun Evening , 17.00 - 01.00 (Evening Rate) | £944.00 | £991.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| European Room | Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate) | £709.00 | £744.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Councillors' Lounge | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £337.00 | £354.00 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Councillors' Lounge | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Councillors' Lounge | Fri - Sun Evening , 17.00 - 01.00 (Evening Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Councillors' Lounge | Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate) | £346.00 | £363.00 | 1-Apr-18 | 4.91% | 1-Apr-17 |
| Dunedin Room | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £55.00 | £58.00 | 1-Apr-18 | 5.45% | 1-Apr-17 |
| Dunedin Room | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £225.00 | £236.00 | 1-Apr-18 | 4.89% | 1-Apr-17 |
| Dunedin Room | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £406.00 | £426.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| Dunedin Room | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £337.00 | £354.00 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Dunedin Room | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Dunedin Room | Fri - Sun Evening , 17.00 - 01.00 (Evening Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Dunedin Room | Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate) | £346.00 | £363.00 | 1-Apr-18 | 4.91% | 1-Apr-17 |
| Diamond Jubilee Room | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £55.00 | £58.00 | 1-Apr-18 | 5.45% | 1-Apr-17 |
| Diamond Jubilee Room | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £225.00 | £236.00 | 1-Apr-18 | 4.89% | 1-Apr-17 |
| Diamond Jubilee Room | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £406.00 | £426.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| Diamond Jubilee Room | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £337.00 | £354.00 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Diamond Jubilee Room | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Diamond Jubilee Room | Fri - Sun Evening , 17.00 - 01.00 (Evening Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Diamond Jubilee Room | Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate) | £346.00 | £363.00 | 1-Apr-18 | 4.91% | 1-Apr-17 |

| | | | | | | |
|----------------------------|--|---------|-----------|----------|-------|----------|
| Mandela Room | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £55.00 | £58.00 | 1-Apr-18 | 5.45% | 1-Apr-17 |
| Mandela Room | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £225.00 | £236.00 | 1-Apr-18 | 4.89% | 1-Apr-17 |
| Mandela Room | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £406.00 | £426.00 | 1-Apr-18 | 4.93% | 1-Apr-17 |
| Mandela Room | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £337.00 | £354.00 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Mandela Room | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Mandela Room | Fri - Sun Evening, 17.00 - 01.00 (Evening Rate) | £450.00 | £473.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Mandela Room | Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate) | £346.00 | £363.00 | 1-Apr-18 | 4.91% | 1-Apr-17 |
| Dean of Guild Waiting Room | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £29.00 | £30.00 | 1-Apr-18 | 3.45% | 1-Apr-17 |
| Dean of Guild Waiting Room | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £118.00 | £124.00 | 1-Apr-18 | 5.08% | 1-Apr-17 |
| Dean of Guild Waiting Room | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £212.00 | £223.00 | 1-Apr-18 | 5.19% | 1-Apr-17 |
| Dean of Guild Waiting Room | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £174.00 | £183.00 | 1-Apr-18 | 5.17% | 1-Apr-17 |
| Dean of Guild Waiting Room | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £235.00 | £247.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Dean of Guild Waiting Room | Fri - Sun Evening, 17.00 - 01.00 (Evening Rate) | £240.00 | £252.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Dean of Guild Waiting Room | Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate) | £181.00 | £190.00 | 1-Apr-18 | 4.97% | 1-Apr-17 |
| Business Centre | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £122.00 | £128.00 | 1-Apr-18 | 4.92% | 1-Apr-17 |
| Business Centre | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £486.00 | £510.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Business Centre | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £875.00 | £919.00 | 1-Apr-18 | 5.03% | 1-Apr-17 |
| Business Centre | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £726.00 | £762.00 | 1-Apr-18 | 4.96% | 1-Apr-17 |
| Business Centre | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £972.00 | £1,021.00 | 1-Apr-18 | 5.04% | 1-Apr-17 |
| Business Centre | Fri - Sun Evening, 17.00 - 01.00 (Evening Rate) | £996.00 | £1,046.00 | 1-Apr-18 | 5.02% | 1-Apr-17 |
| Business Centre | Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate) | £749.00 | £786.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Business Centre Auditorium | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £115.00 | £121.00 | 1-Apr-18 | 5.22% | 1-Apr-17 |
| Business Centre Auditorium | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £461.00 | £484.00 | 1-Apr-18 | 4.99% | 1-Apr-17 |

| | | | | | | |
|----------------------------|--|---------|---------|----------|-------|----------|
| Business Centre Auditorium | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £828.00 | £869.00 | 1-Apr-18 | 4.95% | 1-Apr-17 |
| Business Centre Auditorium | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £691.00 | £726.00 | 1-Apr-18 | 5.07% | 1-Apr-17 |
| Business Centre Auditorium | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £921.00 | £967.00 | 1-Apr-18 | 4.99% | 1-Apr-17 |
| Business Centre Auditorium | Fri - Sun Evening, 17.00 - 01.00 (Evening Rate) | £944.00 | £991.00 | 1-Apr-18 | 4.98% | 1-Apr-17 |
| Business Centre Auditorium | Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate) | £709.00 | £744.00 | 1-Apr-18 | 4.94% | 1-Apr-17 |
| Pod | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £21.00 | £22.00 | 1-Apr-18 | 4.76% | 1-Apr-17 |
| Pod | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £78.00 | £82.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Pod | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £156.00 | £164.00 | 1-Apr-18 | 5.13% | 1-Apr-17 |
| Pendolino | Mon - Fri, 8.30 - 17.00 (Hourly Rate) | £29.00 | £30.00 | 1-Apr-18 | 3.45% | 1-Apr-17 |
| Pendolino | Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate) | £118.00 | £124.00 | 1-Apr-18 | 5.08% | 1-Apr-17 |
| Pendolino | Mon - Fri, 8.30 - 17.00 (Full Day Rate) | £212.00 | £223.00 | 1-Apr-18 | 5.19% | 1-Apr-17 |
| Pendolino | Mon - Thurs, 17.00 - 01.00 (Evening Rates) | £174.00 | £183.00 | 1-Apr-18 | 5.17% | 1-Apr-17 |
| Pendolino | Sat - Sun, 08.30 - 17.00 (Weekend Day Rate) | £235.00 | £247.00 | 1-Apr-18 | 5.11% | 1-Apr-17 |
| Pendolino | Fri - Sun Evening, 17.00 - 01.00 (Evening Rate) | £240.00 | £252.00 | 1-Apr-18 | 5.00% | 1-Apr-17 |
| Pendolino | Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate) | £181.00 | £190.00 | 1-Apr-18 | 4.97% | 1-Apr-17 |

Food and beverage charges for the Council's civic venues are available on request.

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2018/19

SAFER AND STRONGER COMMUNITIES

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--|-----------|------------------------|-------------------------|-------------------|--------------------------|--------------------------|
| Homeless Temporary Accommodation | | | | | | |
| Dispersed flats - Rent 0 APT | per week | £81.82 | £83.46 | 1-Apr-17 | 2.00% | 1-Apr-17 |
| Dispersed flats - Rent 1 APT | per week | £90.03 | £91.83 | 1-Apr-17 | 2.00% | 1-Apr-17 |
| Dispersed flats - Rent 2 APT | per week | £102.99 | £105.05 | 1-Apr-17 | 2.00% | 1-Apr-17 |
| Dispersed flats - Rent 3 APT | per week | £115.95 | £118.27 | 1-Apr-17 | 2.00% | 1-Apr-17 |
| Dispersed flats - Rent 4 APT | per week | £122.77 | £125.23 | 1-Apr-17 | 2.00% | 1-Apr-17 |
| Oxgangs - Rent (2 room Flat) | per week | £45.77 | £46.69 | 1-Apr-18 | 2.01% | 1-Apr-17 |
| Oxgangs - Rent (3 room Flat) | per week | £33.23 | £33.89 | 1-Apr-18 | 1.99% | 1-Apr-17 |
| Broomhouse - Rent per week | per week | £37.27 | £38.02 | 1-Apr-18 | 2.01% | 1-Apr-17 |
| Crewe Road Ground Floor - Rent | per week | £31.16 | £31.78 | 1-Apr-18 | 1.99% | 1-Apr-17 |
| Crewe Road - All other floors Rent | per week | £29.74 | £30.34 | 1-Apr-18 | 2.02% | 1-Apr-17 |
| West Pilton Park (Single Occupancy) - Rent | per week | £43.35 | £44.22 | 1-Apr-18 | 2.01% | 1-Apr-17 |
| Bingham | per week | £51.07 | £52.09 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Randolph Hostel - Rent | per week | £331.13 | £337.75 | 1-Apr-18 | 2.00% | 1-Apr-17 |
| Guest Rooms - Sheltered Housing | | | | | | |
| Standard Charge | per night | £11.32 | £11.89 | 1-Apr-17 | 5.04% | 1-Apr-17 |
| Persons in receipt of state pension | per night | £11.32 | £11.89 | 1-Apr-17 | 5.04% | 1-Apr-17 |
| Launderette Charges | | | | | | |
| Washing machine / dryer (Sheltered) | | £1.11 | £1.17 | 1-Apr-18 | | 1-Apr-15 |
| Tumble Dryer (Sheltered) | | £0.52 | £0.55 | 1-Apr-18 | | 1-Apr-15 |
| Hire of Community Rooms | | | | | | |
| Full Day Hire | | £26.13 | £27.44 | 1-Apr-17 | 5.01% | 1-Apr-17 |
| Morning Hire | | £10.45 | £10.97 | 1-Apr-17 | 4.98% | 1-Apr-17 |
| Afternoon Hire | | £10.45 | £10.97 | 1-Apr-17 | 4.98% | 1-Apr-17 |
| Evening Hire | | £10.45 | £10.97 | 1-Apr-17 | 4.98% | 1-Apr-17 |
| Lunchtime Hire | | £12.54 | £13.17 | 1-Apr-17 | 5.02% | 1-Apr-17 |

THE CITY OF EDINBURGH COUNCIL

PROPOSED CHARGES, 2018/19

HEALTH AND SOCIAL CARE

| | | Current fee 2017/18 | Proposed fee 2018/19 | Effective from | % increase 2018/19 | Date of last increase |
|--------------------------|------------------------------------|------------------------|-------------------------|-------------------|--------------------------|--------------------------|
| Domiciliary Care | | | | | | |
| Care at home / home care | per Hour or economic cost if lower | £16.00 | £16.60 | 1-Apr-18 | 3.75% | |
| Care and Support | per Hour or economic cost if lower | £16.00 | £16.60 | 1-Apr-18 | 3.75% | |

All other service user charges have been maintained at 2017/18 levels.

PRUDENTIAL INDICATORS

ANNEX 5

Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2016/17 and the estimates of capital expenditure to be incurred for the current and future years that are recommended for approval are:

| | Capital Expenditure - General Services | | | | | | 2022/23 Estimate £000 |
|--|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | 2016/17 Actual £000 | 2017/18 Estimate £000 | 2018/19 Estimate £000 | 2019/20 Estimate £000 | 2020/21 Estimate £000 | 2021/22 Estimate £000 | |
| Rolled Forward Capital Investment Programme | | | | | | | |
| Council Wide / Corporate Projects | 1,184 | 178 | 0 | 0 | 0 | 0 | 0 |
| Chief Executive | 838 | 0 | 0 | 0 | 0 | 0 | 0 |
| Communities and Families | 41,816 | 38,712 | 32,045 | 17,850 | 2,485 | 165 | 165 |
| Edinburgh Integration Joint Board | 4,527 | 492 | 2,069 | 1,528 | 0 | 0 | 0 |
| Place | 90,704 | 85,560 | 127,398 | 76,622 | 85,277 | 19,835 | 19,835 |
| Resources | | | | | | | |
| General | 0 | 4,761 | 10,830 | 0 | 0 | 0 | 0 |
| Asset Management Works | 18,908 | 10,306 | 14,537 | 14,000 | 14,000 | 19,066 | 14,000 |
| Safer and Stronger Communities | 0 | 0 | 1,125 | 0 | 0 | | |
| Budget Motion Recommendations | | | | | | | |
| City Deal | 0 | 0 | 500 | 2,500 | 6,000 | 5,000 | 7,000 |
| Local Development Plan (LDP) | 0 | 0 | 688 | 26,773 | 3,539 | 2,000 | 2,000 |
| Condition Survey Outcomes | 0 | 0 | 4,470 | 15,600 | 30,143 | 21,742 | 2,950 |
| Other Capital Infrastructure | 0 | 0 | 4,000 | 16,000 | 16,000 | 6,450 | 6,450 |
| Total General Services Capital Expenditure | 157,977 | 140,009 | 197,662 | 170,873 | 157,444 | 74,258 | 52,400 |

Note that the 2018-2023 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the nine month stage.

| | Capital Expenditure - Housing Revenue Account (HRA) | | | | | | 2022/23 Estimate £000 |
|-------------------------|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | 2016/17 Actual £000 | 2017/18 Estimate £000 | 2018/19 Estimate £000 | 2019/20 Estimate £000 | 2020/21 Estimate £000 | 2021/22 Estimate £000 | |
| Housing Revenue Account | 43,627 | 69,070 | 80,934 | 165,278 | 144,967 | 150,617 | 167,179 |

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2016/17 are:

| | Ratio of Financing Costs to Net Revenue Stream | | | | | | |
|-------------------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
| | Actual | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate |
| | % | % | % | % | % | % | % |
| General Services | 11.63 | 11.72 | 11.40 | 11.68 | 11.71 | n/a | n/a |
| Housing Revenue Account (HRA) | 35.21 | 36.31 | 39.64 | 41.76 | 43.85 | 45.28 | 47.53 |

Note: Figures for 2019/20 onwards are indicative as the Council has not set a General Services or HRA budget for these years. The figures for General Services are based on the current long term financial plan that extends to 2026/27. HRA figures are based on the business plan which was reported to Finance and Resources Committee on 23 January 2018.

The estimates of financing costs include current commitments and the proposals in this budget.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2017 are:

| | Capital Financing Requirement | | | | | | |
|-------------------------------|-------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | 2016/17 Actual £m | 2017/18 Estimate £m | 2018/19 Estimate £m | 2019/20 Estimate £m | 2020/21 Estimate £m | 2021/22 Estimate £m | 2022/23 Estimate £m |
| General Services | 1,251 | 1,218 | 1,239 | 1,316 | 1,363 | 1,319 | 1,253 |
| Housing Revenue Account (HRA) | 365 | 376 | 373 | 427 | 456 | 478 | 477 |
| New Housing Partnerships | - | - | 13 | 40 | 99 | 175 | 291 |

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. In accordance with best professional practice, the Council does not associate borrowing with particular items or types of expenditure. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequences of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

| | Gross Debt and the Capital Financing Requirement | | | | | | |
|--------------------------------|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | 2016/17 Actual £m | 2017/18 Estimate £m | 2018/19 Estimate £m | 2019/20 Estimate £m | 2020/21 Estimate £m | 2021/22 Estimate £m | 2022/23 Estimate £m |
| Gross Debt | 1,501 | 1,438 | 1,415 | 1,576 | 1,711 | 1,755 | 1,810 |
| Capital Financing Requirements | 1,616 | 1,594 | 1,625 | 1,783 | 1,918 | 1,972 | 2,021 |
| (Over) / under limit by: | 115 | 156 | 210 | 207 | 207 | 217 | 211 |

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Region Deal.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, have been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, it is recommended that Council approves the following authorised limits for its total external debt gross of investments for the next five financial years. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council is asked to approve these limits and to delegate authority to the Head of Finance, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

| | Authorised Limit for External Debt | | | | | |
|---------------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
| | £m | £m | £m | £m | £m | £m |
| Borrowing | 1,704 | 1,955 | 1,999 | 2,054 | 2,014 | 1,961 |
| Credit Arrangements | 205 | 196 | 229 | 220 | 210 | 201 |
| | <u>1,909</u> | <u>2,151</u> | <u>2,228</u> | <u>2,274</u> | <u>2,224</u> | <u>2,162</u> |

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely, prudent but not worst case scenario, with in addition sufficient headroom over and above this to allow for operational management, for example unusual cash movements. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The Council is also asked to approve the following operational boundary for external debt for the same period. The proposed operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council is also asked to delegate authority to the Head of Finance, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

| | Operational Boundary for External Debt | | | | | |
|---------------------|---|----------------|----------------|----------------|----------------|----------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
| | £m | £m | £m | £m | £m | £m |
| Borrowing | 1,434 | 1,475 | 1,599 | 1,744 | 1,804 | 1,861 |
| Credit Arrangements | 205 | 196 | 229 | 220 | 210 | 201 |
| | <u>1,639</u> | <u>1,671</u> | <u>1,828</u> | <u>1,964</u> | <u>2,014</u> | <u>2,062</u> |

The Council's actual external debt at 31 March 2017 was £1,324.924m, comprising borrowing (including sums repayable within 12 months). Of this sum, £15.241m relates to borrowing carried out by the Council on behalf of the former Police and Fire Joint Boards.

In taking its decisions on this budget, the Council is asked to note that the estimate of capital expenditure determined for 2018/19 (see section 1 above) will be the statutory limit determined under section 35(1) of the Local Government (Scotland) Act 2003.

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

Under the changes to the Prudential Code which came into force in December 2017, the requirement to measure and report on the incremental impact on the Council Tax / rents was removed from the Code. The authority can set its own local indicators to measure the affordability of its capital investment plans. The Head of Finance considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2018/19 and in the longer term financial frameworks.

| | Loans Charges Liability | | | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | 2018/19 Estimate £000 | 2019/20 Estimate £000 | 2020/21 Estimate £000 | 2021/22 Estimate £000 | 2022/23 Estimate £000 |
| Loans Fund Interest Rate 5.05% | | | | | |
| General Services | | | | | |
| Loans Fund Advances in year | 85,917 | 101,145 | 116,444 | 33,258 | 11,400 |
| Year 1 - interest only | 2,193 | 2,582 | 2,972 | 849 | 291 |
| Year 2 - principal and interest | 6,952 | 8,185 | 9,422 | 2,691 | 922 |
| Housing Revenue Account (HRA) | | | | | |
| Loans Fund Advances in year (excluding borrowing for LLP programme **) | 9,048 | 51,829 | 41,454 | 49,893 | 73,693 |
| Year 1 - interest only | 231 | 1,323 | 1,058 | 1,274 | 4,285 |
| Year 2 - Core Programme - principal and interest | 732 | 1,398 | 1,355 | 2,236 | 3,216 |
| Year 2 - House Building Programme - principal and interest | 0 | 2,273 | 1,625 | 1,826 | 2,754 |

* From 2021/22 loans charges will not automatically be calculated on an annuity basis. The Year 2 figures show are the maximum loans charge implications in any financial year.

** The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA revenue budget.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.