

**Affordable Housing Supply Programme (AHSP)
Long term Resource Planning Assumptions (RPAs) 2018-19 to 2020-21**

	2018-19 £m	2019-20 £m	2020-21 £m
Aberdeen City	16.027	18.133	19.346
Aberdeenshire	25.313	28.638	30.554
Angus	7.511	8.497	9.066
Argyll & Bute	15.150	17.140	18.286
Clackmannanshire	5.074	5.741	6.125
Dumfries & Galloway	18.049	20.420	21.786
Dundee City	14.958	16.922	18.054
East Ayrshire	10.446	11.818	12.609
East Dunbartonshire	6.506	7.360	7.853
East Lothian	8.907	10.077	10.751
East Renfrewshire	5.223	5.909	6.304
Edinburgh City	37.269	42.117	45.147
Eilean Siar	7.533	8.522	9.092
Falkirk	9.995	11.307	12.064
Fife	28.572	32.325	34.487
GHA Reprovisioning	9.500	1.000	0.000
Glasgow City	85.731	96.883	103.853
Govanhill Early Action Programme	5.000	5.000	5.000
Highland	37.541	42.473	45.314
Inverclyde	8.867	10.031	10.702
Midlothian	7.611	8.610	9.186
Moray	7.474	8.455	9.021
North Ayrshire	13.261	15.003	16.007
North Lanarkshire	30.772	34.301	36.335
Orkney Islands	2.680	3.033	3.235
Perth & Kinross	14.340	16.224	17.309
Renfrewshire	13.846	15.665	16.713
Scottish Borders	13.167	14.897	15.893
Shetland Islands	4.291	4.855	5.179
South Ayrshire	10.503	11.883	12.678
South Lanarkshire	23.592	26.690	28.476
Stirling	7.965	9.011	9.614
West Dunbartonshire	8.634	9.768	10.421
West Lothian	11.397	12.894	13.757
Total	532.703	591.602	630.218

13 June 2017